

Community Area Award Application Grant Application from North Wiltshire District Council

Please ensure that you have read the Funding Criteria and Additional Guidance Notes before completing this form

PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

1 – Your Organisation or Group	
Name of Organisation	Lydiard Millicent Pre-School
Contact Name	
Contact Number	
E-mail	
Organisation type	Non-profit making organisation <input type="checkbox"/> Local Authority <input checked="" type="checkbox"/> Other <input type="checkbox"/>
2 – Your Project	
In which Community Area does your project take place?	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> 1 2 X 3 4 5
In which parish does your project take place?	Lydiard Millicent and Lydiard Tregoz
What is your project?	Lydiard Millicent Pre-School (LMPS) is a thriving group that caters for young children in the parishes of Lydiard Millicent and Lydiard Tregoz. LMPS offers children the opportunity to learn through play in a stimulating and nurturing environment, which in turn gives parents the opportunity to work or train. LMPS is run by a parent management committee which is an important part of our local community. The pre-school strives to be responsive to the needs of that community. LMPS currently offers four 3 hour morning sessions and one afternoon 0-5 parent and toddler group. The project proposes to build a new early years classroom on the site of Lydiard Millicent Pre-School in order to extend its services.
Where will your project take place?	Lydiard Millicent Primary School
When will your project take place?	Building to commence April 2007
Does your project demonstrate a direct link to the Community Plan for the area? If yes, please provide a reference/page no.	X Yes <input type="checkbox"/> No 8 – Brown field site 10 – support vitality of village schools 10 – seek permanent site for pre-school facilities 11 – more staff would involve training opportunities for those working with children
Are you applying for Capital or Revenue Funding?	X Capital (over £500) <input type="checkbox"/> Revenue
If you are applying for Revenue funding, please confirm that your project will be completed by 31 st March 2007	<input type="checkbox"/> Yes <input type="checkbox"/> No

What is the Community benefit of your project, and approximately how many people will benefit?

Relocation by September 2007 is necessary because without premises LMPS does not have a future. The lease on its current classroom expires in July 2007 and will not be renewed. Lydiard Millicent Pre-school wish to extend current provision to five morning sessions and four afternoon sessions. To offer full day care from 9.10 - 4.30. To offer the provision of a lunch time club, to give pupils four-hour care if needed. To run a holiday club for 3-11 year old children in the area. To continue to offer an afternoon Parent/Toddler session for 0-5 year olds, hosted by the playleader. All eligible children aged 3-5, who wish to attend, in the local community could be offered a place. Working parents who struggle to cover school holiday care for 3-11 years have the opportunity to benefit from the playscheme. Pupils who progress to Lydiard Millicent Primary School will benefit from the transition to reception class. Increased flexibility for parents to use the free part-time education places. High quality service leading to a stronger community. A service that not only continues, but increases, the strong community ethos of putting children at the core. All families who wish to attend the 0-5 provision could benefit from another source of support, supplementary to the health visitor service. The pre-school also wishes to meet the needs of the increased demand from parents (even though it is realised that a place at pre-school is no guarantee of admission to the village school). The other local preschool, Brookside, is closing down, due to retirement of the owner, in 2007, and this will further exacerbate the strain on existing local provision. 25 children are already registered with LMPS for 2006-2007, with future prospective parents turned away.

Quality of life will be improved for families with affordable, accessible childcare offered in our village communities. Children will directly benefit between the smooth progression between parent and toddler group, pre-school and primary school. The community will be strengthened by introducing parents and their children into a network of families within the rural area. Relocation and expansion will mean that LMPS is able to extend its current provision from 4 sessions per week to nine sessions and full day care Monday - Thursday. It will give the pre-school age children a chance to receive their full entitlement of provision, which it cannot offer now. The expansion will create a further four full time posts, or the opportunity for job share, creating up to 8 positions. The range of skills learnt and used by the children should increase with the extra provision and funding. Estimated 45 families may benefit from the pre-school provision in each academic year

Estimated 40 families may benefit from the holiday club provision. Estimated 15 families may benefit from the Crafty Tots 0 - 5 provision

NWDC will not meet future running costs for projects. Please tell us how these will be met in future.

LMPS is projected to be financially sustainable by year 3. It is able to run now at a slight profit and projected registration numbers and future need of provision within the catchment area are healthy.

The Relocation and Expansion Strategy is really about initial set up costs, the urgency of funding a service and building ready for September 2007. Revenue is secured through the government vouchers and fees for extra pre-school sessions. Income from fees will also be provided by Crafty Tots, a 0-5 mother and toddler group, lunchtime club and holiday care. Any fundraising money is additional to the income from Government vouchers and fees and will be reinvested into the purchase of extra resources for the enhanced learning of the children.

Has your organisation received a previous award from this Council?	<input type="checkbox"/> Yes (If yes, please provide details below) <input checked="" type="checkbox"/> No
Date & Amount of previous award	___/___/___ £
Details of award	

3 - Additional information to support and strengthen your application e.g. consultation & community involvement

The project has the full support of Revd Peter Knight, Lydiard Millicent Primary School, Lydiard Millicent and Lydiard Tregoz Parish Councils, Mollie Groom, local, district and county councillor, the local health visitor and James Gray MP for North Wiltshire.


Local residents have been involved and brought up to date through meetings and home visits.

The Primary school parents returned a questionnaire on the provision of a holiday club in April 2006 and the pre-school parents have produced two sets of results and feedback through questionnaires in July 2005 and July 2006.

Fundraising events have been well supported and several local businesses have made donations.

Registration figures are once again over-subscribed for this year and indeed September 2007.

Planning permission has been submitted and we are confident that we will have a decision by the 18th October, as this is the deadline to meet for our lottery application. Hence, we should have permission by the time that the board for this application is sitting. The application number is 06/02395/FUL

4 – Financial information				
PROJECT COSTS Please provide a full break down e.g. equipment, installation etc.		PROJECT INCOME Please list sources of funding for this project, as provisional (P) or confirmed (C)		
			P/C	
Erection of building	£ 110,000	School Reserves	C	£ 7,500
Site clearance/tree removal	4000	Awards For All	c	£ 5,000
Electricity supply	2500	Sure Start	c	£ 10,260
Relocation of school oil tank	2000	Big Lottery Fund Reaching Communities	P	£ 50,000
Fixtures and fittings	10000	WCC Daycare Expansion	c	£ 18360
Decoration	750	Big Lottery Fund Capital Build	p	£ 45,000
Furniture	1000	Fund raising 2005-2006	c	£ 1452
Toys	500	Lydiard Millicent Parish Council	C	£ 1000
Books	200	Local Business Donations	C	£ 1250
Computer Equipment	1000			
Professional Fees	16744			
Total Project Expenditure	£148694	Total Project Income		£ 13837
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Total Project Expenditure		£ 148694		
Project Shortfall		£ 10324		
Award sought from NWDC		£ 5,000		
Is your organisation able to claim VAT?		Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
THE FOLLOWING INFORMATION MUST BE PROVIDED. FAILURE TO DO SO WILL RESULT IN THE APPLICATION BEING REJECTED				
X Please tick this box to indicate that you have included a signed off summary of examined accounts, confirming your year-end accounts, assets and reserves				
Section 5 - Declaration (on behalf of organisation or group)				
X I confirm that the information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project				
X I confirm if an award is received that I will complete and return an evaluation sheet				
X I confirm that the necessary any planning permission will be granted <u>18</u> / <u>10</u> / <u>2006</u>				
X I confirm that any other form of licence or approval for this project has been received prior to submission of this application				
X I confirm that the necessary policies and procedures will be in place e.g. Child Protection, Public Liability Insurance , Equal Opportunities etc prior to the commencement of the project outlined in this application				
X I confirm that acknowledgement will be given of NWDC support in any publicity or printed material				
X I give permission for press and media coverage by NWDC in relation to this project				
Name : Alison Potter			Date 15 th September 2006	
Position in organisation : Project Leader				
 Please return your completed application to: Community Partnership Officer, Community & Environment, Monkton Park, Chippenham, Wiltshire, SN15 1ER or e-mail sparker@northwilts.gov.uk				