

CRICKLADE & WOOTTON BASSETT AREA COMMITTEE

Budget Type	Carry Forward 2005/6	Budget for 2006/7	Total Budget 2006/7
Capital Projects	£0.00	£40,000.00	£40,000.00
Revenue Projects	£0.00	£8,000.00	£8,000.00

CAPITAL PROJECTS

Name of Applicant	Project	Parish	Committee Approval Date	Amount Committed	Running Balance	Community Plan Page refs.
Wootton Bassett Town Council	Refurbishment of Jubilee Lake (In Principle Decision)	Wootton Bassett	08-Feb-06	£15,692.00	£24,308.00	8,10,17,21,22
Purton Parish Council	Climbing Wall at Play Close, Purton	Purton	14-Jun-06	£728.00	£23,580.00	22,23
Purton Parish Council	New Footpath in Cemetery	Purton	14-Jun-06	£1,748.00	£21,832.00	-
Lyneham & Bradenstoke Parish Council	3 Wind and Solar Powered Lights	Lyneham&Bradenstoke	14-Jun-06	£4,345.00	£17,487.00	16
Bradenstoke Bugle	Laser Printer	Lyneham&Bradenstoke	18-Oct-06	£545.00	£16,942.00	-
Wootton Bassett Memorial Hall	Replacement of Windows	Wootton Bassett	18-Oct-06	£2,500.00	£14,442.00	22,23
Lydiard Millicent Pre-School	New Early Years Classroom	Lydiard Millicent	18-Oct-06	£5,167.00	£9,275.00	8,10,11
Clyffe Pypard Village Hall Committee	Extend Village Hall/Improve Car Park /Create Picnic and Play Area	Clyffe Pypard/Bushton	28-Feb-07	£7,500.00	£1,775.00	22,24
St Michael's Church, Lyneham	Improve Hall's access for disabled	Lyneham&Bradenstoke	28-Feb-07	£938.00	£837.00	24

REVENUE PROJECTS

Name of Applicant	Project	Parish	Committee Approval Date	Amount Committed	Running Balance	Community Plan
Beaufort Vision	Project Manager (In Principle Decision)	Wootton Bassett		£3,000.00	£5,000.00	23
Otani Judo Club of Wootton Bassett	New judo mats	Wootton Bassett	14-Jun-06	£500.00	£4,500.00	22,23
Ps & Qs (Purton)	Portable Display Boards & Accessories	Purton	14-Jun-06	£500.00	£4,000.00	8,9,10,12,14,
Purton Historical Society	Digital Projector	Purton	14-Jun-06	£410.00	£3,590.00	9,10,23
Cricklade Art Group	Cost of Exhibition Equipment	Cricklade	18-Oct-06	£500.00	£3,090.00	22,23
Great Western Community Forest	Wootton Bassett Forest Festival	Wootton Bassett	18-Oct-06	£2,652.00	£438.00	8,9,17-19,23
Cricklade Historical Society	Computer monitors	Cricklade	18-Oct-06	£340.00	£98.00	23