

CRICKLADE & WOOTTON BASSETT AREA 2

Budget Type	Budget for 2008/9	Total Budget 2008/9	Balance of uncommitted funds
Capital Projects	£40,000.00	£40,000.00	£-6
Revenue Projects	£12,000.00	£12,000.00	£0
Streetscene	£10,000	£10,000	£533
Project Budget	£10,000	£10,000	£2,008

CAPITAL PROJECTS

Name of Applicant	Project	Amount Committed
Ashton Keynes Pre-School	Outside Play Area	£5,177.00
North Wiltshire Woodturners Association	Lathe and Visual Equipment for Woodturning Club	£2,500.00
Cricklade Jenner Hall	New Furniture	£2,485.00
Hook Village Hall	Refurbishment & redecoration of toilets & entrance hall	£7,366.00
Wootton Bassett Hockey Club	Purchase of two free standing shelters	£1,024.00
Cricklade Town Hall	Purchase of new furniture	£2,495.00
Lyneham Village Hall	Refurbishment of tongue & groove flooring	£1,773.00
Purton and Cricklade Young Farmers	Phase 2 of the Club House refurbishments	£1,450.00
St Andrew's Methodist Church	Replace carpet & a double glazed window	£2,476.00
Wootton Bassett Netball Club	Purchase equipment to develop ladies netball club	£1,896
Wootton Bassett Cricket Club	Purchase new cricket square mower	£2,278
Wilts & Berks Canal Trust	Completion of waterway – restoration of canal bed	£2,222
Purton Amateur Dramatic Society	Replace lighting equipment	£2,453
Purton Under 5s Community Playgroup	Redevelop outdoor play area	£1,942
Cricklade Jenner Hall	Installation of sustainable flooring & vents	£2,469
St Andrew's Methodist Church	Replace carpet & a double glazed window	£2,476.00

£40,006

REVENUE PROJECTS

Name of Applicant	Project	Amount Committed
North Wilts and Devizes Portage Service	Drop in Sessions for families/professionals working with pre-school children	£1,300.00
Royal British Legion	Veterans' Day Celebratory event in Cricklade	£500.00
RAF Lyneham	Summer Activity Camp for young people living in Lyneham & Bradenstoke	£2,300.00
Ashton Keynes Parish Council	Printing Footpath Guide	£780.00
St Mary's Church, Purton	Summer Activity Camp for young people living in Purton	£1,949.00

Wootton Bassett Arts Festival	Set up & organise an Arts Festival	£2,500.00
Wootton Bassett Museum and Heritage Group	Obtain images from donated glass plates & preserve photos on display	£2,441.00
Cricklade Business Association	Purchase 4x software license	£230
		£12,000

STREETSCENE PROJECTS

Name of Applicant	Project	Amount Committed
Leisure Centre Gardeners	Improving Grounds to CK Leisure Centre	£2,464
Latton Parish Council	Provision of Village Notice Boards	£965
Purton Parish Council	Tarmac land at rear of Purton Village hall	£1,445
Ashton Keynes Playing Fields	Provision of a new entrance to Broadstone Playing Fields	£3,406
		£8,280

PROJECT BUDGET

Name of Applicant	Project	Amount Committed
Thames Hall	Replace rotten windows and flooring	£5,248
Cricklade Bloomers	Purchase poly tunnel and erect a weatherproof shelter	£2,466
Cricklade Business Association	Purchase 4x software licenses	£272
		£7,986