

“Your Community - Our Support”

Grant Application from North Wiltshire District Council Community Award Scheme

Please ensure you have read the Community Award Scheme Guidance Notes before completing this form
ALL SECTIONS MUST BE COMPLETED, OR YOUR APPLICATION WILL NOT BE CONSIDERED.

Section 1 – Tell us About Your Organisation or Group

Name of Organisation:- **Box Parish Council – recreation trust**

Name of Contact Person:-

Contact Address:-

Daytime Contact Number:-

Email:

Are you applying as (please tick) non-profit making organisation other Local Auth.

Section 2 – Tell us about your Project

In which Community Area will your project be taking place? (Please tick) *Please refer to map in guidance notes*

<input type="checkbox"/> 1	<input type="checkbox"/> 2	<input type="checkbox"/> 3	<input checked="" type="checkbox"/> 4	<input type="checkbox"/> 5
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Which Community Area Funding Priority does your project seek to address? (see covering letter)

Community Facilities and Needs of Young People

If successful, how will you spend your grant (e.g. erect a youth shelter)?

Provision of new pavilion building and associated equipment

What does your project aim to achieve?

It will provide the final facility in our plans for a holistic approach to increasing participation in all sports and youth activities in the village of box. We are working and developing partnerships with Box Primary School, and through specific plans the bowls, tennis, football and rugby organisations. It will form a base of our developing youth club, linked to our targeted action plan for this vulnerable part of our community. It will embrace all ages in the community and ensure increasing opportunity for participation in sport and help address the needs of young people.

The existing pavilion in Box has come to the end of its life and needs replacement. It is mainly used by the bowls club, but its design and age really restricts its use by other organisations. A range of other sports and leisure organisations, particularly targeted at growing the youth sections, will use the new facility. Box, like a number of villages, have a problem with activities for young people, so an investment of this type will have long-term benefits.

There is a vigorous and growing youth club, which will use the new facilities. It is ideally placed on the edge of the recreation field for indoor and outdoor activities. The tennis club has the commitment of a new youth coach for our young people. The football club has been in decline but more recently is showing signs of revival and will use the new changing facilities. We are also in discussions with a rugby coach and the local primary school to extend usage of the proposed facilities. Linking this with the basketball facilities and a vibrant bowls club that is also developing a youth development programme and you have a potential vibrant village facility in the centre of the village of Box.

We are putting together a package of funding to support the estimated costs of some £350, 000. We are currently at least some £80,000 short. Funding would not be required until spring 2006 and can be spread over two financial years.

This is a project that would make a real difference to particularly young people in Box.

1. The application is being led by the Parish Council, who set up a charity to run the recreation facilities. Graham Cogswell is the project manager and we have a management group pulling the project together.
2. An original application to Sports England received an invitation to proceed to a full application, as the project meets objectives set in their regional plan. A full application was made in February 2005. This was rejected following a change in the lottery criteria and priority given to other schemes. Other grant sources are being actively pursued
3. There is a village hall called the Selwyn Hall and a cricket pavilion just set off the recreation field. The existing bowls pavilion has come to the end of its life and the opportunity is being taken to provide facilities for bowls, tennis, football, mini-rugby and a youth club.
4. The Parish Council has set some moneys aside as has the sports clubs.

Planning permission has been received for a pavilion on this site. I have spoken to a Planning Officer and there would be no problem obtaining permission for an increased building.

What sort of funding are you applying for? (please tick)	<input checked="" type="checkbox"/> Capital	<input type="checkbox"/> Revenue
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If you are applying for a Revenue award could you guarantee that the Project can be completed by 31 March 2005? (please tick)		<input type="checkbox"/> Yes <input type="checkbox"/> No	
If there are on-going running costs to your project please tell us how these will be met (not by NWDC)			
<p>Hire income and fund raising from user clubs and organisations. Business plan identifies running costs of £6,000 and potential income committed at this stage of £3,000. Occasional lettings and fund raising has not been allowed for in these calculations. The Parish Council has agreed to underwrite any shortfall.</p> <p>A copy of the business plan is enclosed showing that this should be self-supporting after two years</p>			
How will this project benefit local people and approximately how many will benefit?			
<p>The pavilion will be a youth club and a sporting HQ particularly for bowls, tennis and football and with time rugby. Bowls (100), Tennis (25), Football (35), Youth Club (25) and Box School (250) i.e. 435 immediately and directly. We have development plans to increase these numbers particularly targeted at young people to an additional 70 in two years. We also believe that the enhanced facilities will give greater access and opportunity to a further 3,000 in the village.</p>			
What other Agencies/Groups/Organisations are involved in this project?			
Sports clubs – Box Bowls Club; Box Tennis Club; Box Youth Club; 2 football clubs: Box School; Youth rugby is being developed			
Has your organisation received a previous grant award from this Council (Please tick)		<input checked="" type="checkbox"/> Yes (If yes, please provide details below) <input type="checkbox"/> No <input type="checkbox"/> Not Sure	
What was the previous project about? Youth Shelter. Separate application for skatepark (not taken up)			
Amount of Grant Awarded:- £2000		Date/Year of Award:- 2002?	
Section 3 – Additional information to support your application e.g. consultation & community involvement			
A recent survey of village facilities by Sport England identified this facility as a critical gap.			
A presentation of the project to the annual Parish meeting in April 05 was very well received with vigorous support from a large attendance.			
<p>Extensive miscellaneous funding is being sought. A meeting has been held with a representative from the Charities Information Bureau to help identify as many areas of potential funding as possible. There is also input from Graham Harris of the Wiltshire & Swindon External Funding Network. An application has been sent to the Foundation for Sports and the Arts but no decision has been made. Other areas being targeted are the various Sports Association; Awards for All; Tesco Charity Trust; Sainsbury; SWEET; Lloyds tsb; The Baring Foundation etc. and an application will be made to the Big Lottery early next year under the new heading of Community Buildings. Two books entitled “The Sports Funding Guide” and the “Youth Funding Guide” have been purchased from the Directory of Social Change and all possible Charities have been identified.</p> <p>An application for a substantial contribution will be made to the Big lottery early new year under the new heading of Community Buildings.</p>			
Section 4 - Tell us about the financial aspects of your application (complete in full)			
Project Costs - please provide <u>full</u> break down e.g. equipment, installation etc.		Project Income - please list sources of funding for this project, indicating whether provisional (P) or confirmed (C)	
Design fees, surveys and supervision	£ 26k		P / C £
Site investigation	£ 3k	Foundation for Sports and the Arts	P £75k
Building costs	£ 292.5k	Box Parish Council	C £40k
Statutory payments (planning fees etc)	£1k	Bowls Association grant	P £5k
Tennis court upgrade	£10k	Lawn tennis Assoc. grant	P £4k
Contingency	£31.5k	Rugby Club	P £4k
		Box Bowls and tennis Clubs	C £5.5k

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	£	Youth club funding	P	£1k
	£	Football Association	P	£5k
	£	Big Lottery	P	£170k
	£			
Total Project Expenditure	£364k	Total Project Income		£309.5k

Project Shortfall (Expenditure - Income)	£54.5k	GRANT NOW SOUGHT FROM NWDC	£30k
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FAILURE TO PROVIDE THE FOLLOWING INFORMATION WITH THIS FORM WILL CAUSE YOUR APPLICATION TO BE REJECTED AND RETURNED TO YOU

- .. Please tick this box to indicate that you have included a copy of last year's financial accounts (unless newly formed group).
- .. Please tick this box to indicate that you have included some financial evidence or comparative quotes related to the project/equipment outlined in your application

Section 5 – Declaration (on behalf of organisation or group)

I confirm that the information on this form is correct, that any grant received will be spent on the activities specified and that I will complete a monitoring form (if requested) at the completion of the project

..... Name Date
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+ **Return your complete application to: Vicky Welsh, Community Partnerships Officer, Community & Environment, Monkton Park, Chippenham, Wiltshire, SN15 1ER or email vwelsh@northwilts.gov.uk**