

Asset Management Plan 2006-08

1. Purpose

- 1.1 The purpose of this report is to present the Asset Management Plan for approval and adoption.

2. Recommendations

- 2.1 It is recommended that Members approve the attached Asset Management Plan.**

3. Links to Corporate Plan

- 3.1 The Asset Management Plan (AMP) is a core strategic document, Section 2 of which together with related appendices (Tables 1-3, Appendices 1-3) indicates numerous links between it and the Corporate Aims and Priorities.

4. Background

- 4.1 This version of the AMP updates that published in 2003-04 and the first since internal management arrangements for Estate and Asset Management have been revised. An earlier draft was presented to the Overview and Scrutiny Committee on 16 February 2006; comments made have been incorporated into the version attached to this report.

5. Financial Implications

- 5.1 The Asset Management Plan is linked to the Council's Capital and Investment Strategies.

6. Legal Implications

- 6.1 None arising directly.

7. Community & Environment Implications

- 7.1 The Asset Management Plan will impact directly in this area.

8. Human Resource Implications

- 8.1 Successful delivery of the Asset Management Plan demands resources. The capacity analysis in Section 7 of the AMP indicates the level of Human Resources required to deliver the Implementation Plan.

9. Equal Opportunities Implications

- 9.1 None arising directly.

10. Risk Assessment

- 10.1 There are risks associated with the AMP. These are broadly identified in the attached "Asset Management Plan Risk Assessment"

**REPORT OF THE STRATEGIC MANAGER COMMUNITY & ENVIRONMENT TO THE
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