

Best Value Performance Plan 2006/07

1. Purpose of Report

- 1.1 To consider the draft Best Value Performance Plan (BVPP) 2006/07.

2. Recommendations

- 2.1 **That the Executive note the draft Best Value Performance Plan for 2006/07 and recommend its adoption by Council.**

3. Links to the Corporate Business Plan

- 3.1 The BVPP has a section that establishes progress against corporate priorities in 2005/06 and provides appropriate performance information for the year. Key performance indicators (KPIs) for 2006/07 have been developed to measure progress against these priorities and have been included for information.

4. Background

- 4.1 The BVPP is a statutory duty and it forms part of the Council's performance management process. To provide a comprehensive report on the Council's performance and to meet statutory requirements, it includes:
- 4.2 A brief summary of the authority's strategic objectives and priorities for improvement, reflecting its corporate/business planning processes and community strategy
- 4.3 Details of arrangements for addressing the authority's improvement priorities, particularly the opportunities and weaknesses identified in CPA and the outcomes that are expected to be achieved as a result.
- 4.4 Details of performance:
- Assessment of direction of travel in performance
 - Outturn performance over the past year on all Best Value Performance Indicators (BVPIs)
 - Targets for the current year and subsequent 2 years for all BVPIs
 - A brief statement to certify that all individual contracts awarded during the past year which involve a transfer of staff comply, where applicable, with the requirements in the Code of Practice on Workforce Matters in Local Authority Service Contracts.
- 4.5 The purpose of the plan is to report on the Council's performance during 2005/06 and to set out performance and improvement measures for 2006/07 and subsequent two years.
- 4.6 It addresses key priorities, including progress on agreed delivery targets, and summarises the Council's improvement planning activities, including those undertaken following the Comprehensive Performance Assessment (CPA) and subsequent inspections.

4.7 The BVPP should be published by 30 June 2006. Failure to comply with the requirements may result in an audit reservation, which could negatively impact CPA rating.

4.8 The appendices to this report set out the draft BVPP for 2006/07. There are still 3 indicators that have not yet been supplied and a number of targets are yet to be set for 2008/09. All updated information will be supplied when available.

5. Financial Implications

5.1 None arising from this report.

6. Community & Environment Implications

6.1 None arising from this report.

7. Human Resource Implications

7.1 None arising from this report.

8. Equality & Diversity Implications

8.1 None arising from this report.

9. Legal Implications

9.1 None arising from this report.

REPORT OF THE CORPORATE SERVICES STRATEGIC MANAGER TO THE EXECUTIVE – 15th JUNE 2006

Report prepared by: Graham Wilkie
Performance Management Officer
Tel: 01249 706614
Email: gwilkie@northwilts.gov.uk