

REPORT TO THE EXECUTIVE

Report No.8

Date of Meeting	31 st August 2006
Title of Report	Corporate Plan Progress Update April to June 2006
Portfolio	Leader and all Portfolio Holders
Link to Corporate Priorities	All
Key Decision	No
Executive Workplan Ref	B51
Public Report	Yes

Summary of Report

To provide an update and exceptions report on the delivery and performance of the Corporate Plan for the period April to June 2006.

Officer Recommendations

That the Executive notes the exception reporting for delivery and performance of actions under the priority areas in the Corporate Plan for April to June 2006.

Other than those implications agreed with the relevant Officers and referred to below, there are no other implications associated with this report.

Financial Implications	Legal Implications	Community & Environmental Implications	Human Resources Implications	Equality & Diversity Implications
Yes	None	None	Yes	Yes

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1. Introduction

- 1.1 As part of the Council's Performance Management Framework, quarterly progress reports on the Corporate Plan are brought forward to both the Overview and Scrutiny Committee and the Executive.
- 1.2 This is the first quarterly report for 2006/07, summarising progress made from April to June 2006 inclusive.

2. Options and Options Appraisal

- 2.1 Option 1: That the Executive accept the report. This is the preferred option.
- 2.2 Option 2: That the Executive do not accept the report.

3. Background Information

- 3.1. The Corporate Plan for 2006/09 focuses on ten priority areas. These priorities were identified in a number of ways, including:
 - Government priorities and targets
 - Emerging Legislation
 - External inspections
 - Feedback from the local community and stakeholders including the Local Strategic Partnership (LSP)
- 3.2. As agreed at Council on 21 February 2006, the Corporate Priorities for the Corporate Plan for 2006/09 are as follows. The Lead Member for each priority is also shown:

Rank	Priority	Lead Member
1.*	Customer Focus	Gill Offord
1.*	Equality & Diversity	David Evans
1.*	Partnership Working	Ann Davis
2.	Waste and Recycling	Sylvia Doubell
3.	Housing	Olivia Thomas
4.	Cleaner, Safer, Better Streets	Ross Henning
5.	Spatial Planning	Helen Dixon
6.	Buoyant Economy	Helen Dixon
7.	Healthy Lifestyles	Dianne Moore
8.	Car Parking and Decriminalisation	David Evans

* Customer Focus, Equalities and Diversity and Partnership Working are seen as linking together as the joint top priorities for the Council

- 3.3. The Council's Corporate Plan has a three year focus, looking at what we aim to achieve in priority areas over three years, to take us closer to our longer term vision for 2020. The Plan is rolled forward each year, with key tasks for the current year being set out in detail under each of the priority areas.
- 3.4 The Corporate Plan forms a key part of the Council's performance management framework. To enable the corporate plan to be monitored more effectively and to ensure key tasks are delivered a new database was implemented in November 2005.
- 3.5 Exceptions and targets achieved in delivering the actions against each priority and task for the period April to June 2006 are set out in a table as Appendix 1. Any implications for the Council in terms of financial or other risk are shown in the table.
- 3.6 The Corporate Plan is key to improving the overall performance of the Council and incorporates the improvements highlighted by the Comprehensive Performance Assessment (CPA). Its delivery forms part of the Audit Commission's annual review of the Council's "Direction of Travel" as part of the ongoing CPA process.
- 3.7 The performance of the Plan is monitored and reviewed monthly by the Lead Members and Corporate Management Board and reported quarterly to Executive and Overview and Scrutiny.
- 3.8 Overview and Scrutiny Committee received a similar update on the first quarter performance against the Corporate Plan on 20 July 2006. The Committee made comments about the level of detailed information and queried whether some of the information was as up to date as it should be. The Committee resolved:

that Overview and Scrutiny notes the exception reporting for delivery and performance of actions under the priority areas in the Corporate Plan for April to June 2006 and ask that the Corporate Management Board take action to ensure that the information put into the Corporate Plan monitoring database is accurate and reported in a timely manner.

4. Financial Implications

- 4.1 The Corporate Plan 2006/09 has evolved in conjunction with the budget process and resources are allocated in line with the action plans.

5. Equalities and Diversity Implications

- 5.1 The Corporate Plan 2006/09 identifies Equalities and Diversity as a key priority area.

6. Human Resource Implications

- 6.1 The Corporate Plan 2006/09 has evolved in conjunction with the budget process and informs the business planning process. Resources are allocated in line with the action plans.

7. Risk Analysis

7.1 Any risks are identified in the Appendix.

Appendices:	1. Progress and Exceptions to Corporate Plan – April to June 2006
Background Documents Used in the Preparation of this Report:	<ul style="list-style-type: none"> • Corporate Plan 2006/09

Previous Decisions Connected with this Report

Report	Committee & Date	Minute Reference
Corporate Plan 2006/09	Council – 25 April 2006	C107