

## CALNE COMMUNITY AREA (5)

## Community Area Award Application Grant Application from North Wiltshire District Council

Please ensure that you have read the Funding Criteria and Additional Guidance Notes before completing this form

**PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED**

### 1 – Your Organisation or Group

<b>Name of Organisation</b>	Calne Town Council		
<b>Contact Name</b>	Mrs Ann Kingdon, Town Clerk		
<b>Contact Address</b>	Calne Town Council Bank House, The Strand, Calne, Wiltshire SN11 0EN		
<b>Contact Number</b>	01249 814000		
<b>E-mail</b>	akingdon@calne.gov.uk		
<b>Organisation type</b>	Non-profit making organisation <input type="checkbox"/>	Local Authority <input checked="" type="checkbox"/>	Other <input type="checkbox"/>

<b>2 – Your Project</b>	
<b>In which Community Area does your project take place?</b>	1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4 <input type="checkbox"/> 5 <input checked="" type="checkbox"/>
<b>In which Parish does your project take place?</b>	Parish of Calne
<b>What is your project?</b>	Beversbrook Sport Facilities Project
<b>Where will your project take place?</b>	Land owned by Calne Town Council, known as Beversbrook, alongside the by-pass (Beversbrook Road)
<b>When will your project take place?</b>	As soon as funding secured from Football Foundation, anticipated to be October 2006. Work could be underway by Spring 2007
<b>Does your project demonstrate a direct link to the Community Plan for the area? If yes, please provide a reference/page no.</b>	<input type="checkbox"/> Yes <input type="checkbox"/> Page facing December calendar
<b>Are you applying for Capital or Revenue Funding?</b>	<input type="checkbox"/> Capital (over £500) <input type="checkbox"/>
<b>If you are applying for Revenue funding, please confirm that your project will be completed by 31<sup>st</sup> March 2007</b>	<input type="checkbox"/> Yes          N/A <input type="checkbox"/> No
<b>What is the Community benefit of your project, and approximately how many people will benefit?</b>	
<p>THE FACILITY WILL PROVIDE FOOTBALL PITCHES, RUGBY PITCH, CRICKET PITCH AND NETS, TOGETHER WITH 8 ROOM CHANGING AND SOCIAL FACILITY AND ALL INFRASTRUCTURE. THIS FACILITY WILL PROVIDE OPPORTUNITIES FOR EVERYONE IN THE COMMUNITY AREA TO PLAY THESE SPORTS AS WELL AS PROVIDE TRAINING FOR MATCH OFFICIALS. IT IS IMPOSSIBLE TO SAY HOW MANY PEOPLE WILL BENEFIT, POTENTIALLY IT COULD BE THE ENTIRE POPULATION OF THE COMMUNITY AREA, STATED TO BE 19,000 PLUS. FOR FURTHER INFORMATION PLEASE SEE ATTACHED INFORMATION SHEET AND COPY FOOTBALL FOUNDATION BID DOCUMENT PROVIDED TO OFFICERS.</p>	
<b>NWDC will not meet future running costs for projects. Please tell us how these will be met in future.</b>	
CALNE TOWN COUNCIL WILL MANAGE AND MAINTAIN THE FACILITY. COSTS WILL BE MET BY MEANS OF PITCH CHARGES, ALTHOUGH IT IS RECOGNISED THAT THERE WILL INEVITABLY BE A SHORTFALL, WHICH WILL BE MET OUT OF NORMAL BUDGETED INCOME FOR THE TOWN COUNCIL.	
<b>Has your organisation received a previous award from this Council?</b>	<input type="checkbox"/> Yes (If yes, please provide details below) <input type="checkbox"/> No
<b>Date &amp; Amount of previous award</b>	___ / ___ / ___          £
<b>Details of award</b>	Area Committee 5 have awarded capital grant funding of £50,000

**3 - Additional information to support and strengthen your application e.g. consultation & community involvement**

FOR ALL THIS INFORMATION PLEASE SEE COPY FOOTBALL FOUNDATION BID DOCUMENT SUPPLIED TO OFFICERS, TOGETHER WITH BRIEF BACKGROUND INFORMATION ATTACHED TO THIS APPLICATION

**4 – Financial information PLEASE SEE FULL BREAKDOWN OF COSTS IN APPENDIX 1 OF COPY OF FOOTBALL FOUNDATION BID DOCUMENTATION PROVIDED TO OFFICERS**

<b>PROJECT COSTS</b> Please provide a <u>full</u> break down e.g. equipment, installation etc.		<b>PROJECT INCOME</b> Please list sources of funding for this project, as provisional (P) or confirmed (C)	
		P/C	
	£		£
	£		£
	£		£
	£		£
	£		£
	£		£
	£		£
<b>Total Project Expenditure</b>	£	<b>Total Project Income</b>	£

<b>Total Project Income</b>	<b>£660,000 (SECURED)</b>
<b>Football Foundation Bid</b>	<b>£900,000 (anticipated result October 2006)</b>
<b>Total Project Expenditure</b>	<b>£1,750,000</b>
<b>Project Shortfall</b>	<b>£190,000</b>
<b>Award sought from NWDC</b>	<b>£50,000</b>
<b>Is your organisation able to claim VAT?</b>	<b>Yes <input type="checkbox"/> No <input type="checkbox"/></b>

**THE FOLLOWING INFORMATION MUST BE PROVIDED. FAILURE TO DO SO WILL RESULT IN THE APPLICATION BEING REJECTED**

- Please tick this box to indicate that you have included a signed off summary of examined accounts, confirming your year-end accounts, assets and reserves.
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- COPIES INCLUDED IN COPY FOOTBALL FOUNDATION BID DOCUMENT PROVIDED TO OFFICERS. ACCOUNTS FOR 2005/06 FINANCIAL YEAR ALSO ATTACHED, ALTHOUGH THESE ARE UNAUDITED AT PRESENT.

**Section 5 - Declaration (on behalf of organisation or group)**

- I confirm that the information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project
- I confirm if an award is received that I will complete and return an evaluation sheet
- I confirm that the necessary any planning permission was granted
- I confirm that any other form of licence or approval for this project has been received prior to submission of this application
- I confirm that the necessary policies and procedures will be in place e.g. Child Protection, Public Liability Insurance , Equal Opportunities etc prior to the commencement of the project outlined in this application
- I confirm that acknowledgement will be given of NWDC support in any publicity or printed material
- I give permission for press and media coverage by NWDC in relation to this project. **JOINT PUBLICITY WITH ALL PARTNERS, FUNDING OR OTHERWISE, WILL BE VITAL TO THIS PROJECT.**

**Name : Mrs Ann Kingdon**

**Date 11 August 2006**

**Position in organisation : Town Clerk**



Please return your completed application to: Community Partnership Officer, Community & Environment, Monkton Park, Chippenham, Wiltshire, SN15 1ER or e-mail [jvaughan@northwilts.gov.uk](mailto:jvaughan@northwilts.gov.uk)