

**Capital Budget 2006/07  
Financial Risk Assessment**

<b><i>Risk Identified</i></b>	<b><i>Type of risk</i></b>	<b><i>Impact Scale 1-4 with 4 being most severe</i></b>	<b><i>Probability Scale 1-4 with 4 being most probable</i></b>	<b><i>Impact x Probability</i></b>	<b><i>Level of Risk</i></b>	<b><i>Value Range</i></b>	
						<b><i>Min.</i></b>	<b><i>Max.</i></b>
						<b><i>£'000</i></b>	<b><i>£'000</i></b>
Implementing Electronic Government - costs exceed best case estimates	Operational	1	3	3	Low	0	130
Receipts from Asset Sales not Realised - would affect affordability of capital programme in future years	Strategic	4	1	4	Low	0	7,200
Phelps Parade Refurbishment - Costs exceed outline estimates	Operational	1	2	2	Low	0	100
Regional Housing Pot Grant - not agreed beyond 2006/07	Strategic	2	1	2	Low	0	400