

**2007/08 Budget - Analysis of Efficiency Savings  
Summary**

**Annex 2 - Report 8c**

	Note	Target £000's	Identified £000's	Remaining £000's	2008-09 £000's	2009-10 £000's
Chief Executive	1	8.1	0.0	8.1	0.0	0.0
Community & Environment	2	315.5	119.0	196.5	138.0	138.0
Corporate Services	3	124.5	124.5	0.0	140.5	117.5
Customer Services	4	470.6	146.9	323.7	146.9	146.9
Planning	5	81.3	12.0	69.3	12.0	12.0
<b>Total Savings</b>		<b>1,000.0</b>	<b>402.4</b>	<b>597.6</b>	<b>437.4</b>	<b>414.4</b>

**Notes**

- 1
- 2 The savings in C & E are £25k greater from 2008-09 onwards
- 3 Savings arising from capitalisation reduce in years 2,3 & 4.
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