

## Projected Capital Receipts 2007-08 to 2009-10

Year receipt can be applied

Description	2007/2008 £'000's	2008/2009 £'000's	2009/2010 £'000's
Malmesbury Outdoor Pool	200		
Westlea	500	300	100
Cattle Market	7,200		
Wilts & Swindon Records Office			
Calne NDR			830
Sewage Treatment Works	79		
Compulsory Purchase Dep Returned	113		
Miscellaneous	53		
Regional Housing Pot	400	400	400
Sustrans	50		
<b>Total Available</b>	<b>8,595</b>	<b>700</b>	<b>1,330</b>

Resources B/Fwd from prior years	
Savings	
Malmesbury Town Walls	16
Churchill Close	100
Litter Picking & Streetscene Vans	5
	<u>121</u>
Less	
Virement Performance Management Software	-25
Uncommitted Schemes	
Skateparks	42
Play Areas	74
	<u><u>212</u></u>