

**Slippage Table
October 2006**

	Actual and Projected Expenditure	Projected Savings	Slippage 1 Demand led, uncommitted	Slippage 2 Ctted to later years	Slippage 3 See analysis	Total Capital Programme
	2006-07 £000's	2006-07 £000's	2006-07 £000's	2006-07 £000's	2006-07 £000's	2006-07 £000's
Housing Services	2,925		720			3645
Leisure Services	1,129		417	270	116	1932
Environmental Services	61	105				166
Parking & Transport Services	330		98	511		939
Street Works & Developments	335	16	37	36		424
Administration & Support Services	526			310		836
Community Grants	285		80			365
Enhancements	331			406		737
Partnership Schemes	8		174			182
Total	5,930	121	1,526	1,533	116	9,226