

**2007/08 Budget - Analysis of Cost Pressures
Summary**

Annex 3

	2007-08 £000's	2008-09 £000's	2009-10 £000's
Chief Executive	0.0	0.0	0.0
Community & Environment	250.4	251.4	251.4
Corporate Services	0.7	0.9	1.0
Customer Services	245.3	245.3	245.3
Planning	256.9	257.0	257.7
Total Savings	753.3	754.5	755.3