

**2007/08 Budget - Analysis of Cost Pressures
Planning**

Area	Cost Centre	A/C	Description	2007-08 £	2008-09 £	2009-10	Comment
Customer Focus	P108	FE11	Mileage	3,380	3,390	4,000	Required for future years
Development Control	P117	FE11	Mileage	3,500	3,600	3,700	Required for future years
Spatial Planning							
Planning Development Grant			Reduction in PDG allocation	150,000	150,000	150,000	£250k is part funding salaries
Building Control	P218 P218	ML11/13	Income reduction (VAT element) BC Income stepped increase	50,000 50,000	50,000 50,000	50,000 50,000	VAT issue! - figures need firming up. 2006/07 Target maybe at risk
				256,880	256,990	257,700	TOTAL