

Chief Executive Savings Proposals & Efficiency Savings for 2007-08 & Beyond

Summary	2007/08 £	2008/09 £	2009/10 £	FYE £
Level 1	0	0	0	0
Level 2	250,000	250,000	250,000	250,000
Level 3	0	0	0	0
	250,000	250,000	250,000	250,000

Cost centre	Account Code	2007/08 £	2008/09 £	2009/10 £	FYE £	Lead Member Views

Detail - Level 1

Cost centre	Account Code	2007/08 £	2008/09 £	2009/10 £	FYE £	Lead Member Views
Sub Total - Level 1		0	0	0	0	

Detail - Level 2

Cost centre	Account Code	2007/08 £	2008/09 £	2009/10 £	FYE £	Lead Member Views
Management Re-structuring		250,000	250,000	250,000	250,000	
Sub Total - Level 2		250,000	250,000	250,000	250,000	

Level 3:

Cost centre	Account Code	2007/08 £	2008/09 £	2009/10 £	FYE £	Lead Member Views
Sub Total - Level 3		0	0	0	0	

Grand Total - Level 1-3		250,000	250,000	250,000	250,000	
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Comments / Risks