

Revenue Budget Risk Assessment for the month ending 30th November 2006

| Risk Identified | Type of risk | Impact | Probability | Scale 1-4 with 4 being most severe | Scale 1-4 with 4 being most probable | Impact x Probability | Level of Risk Nov 2006 | Previous level of risk reported in September 2006 | Previous level of risk when budget was set in February 2006 Min | Value Range | |
|--|--------------|--------|-------------|------------------------------------|--------------------------------------|----------------------|------------------------|---|---|-------------|--------------|
| | | | | | | | | | | £'000 | Max £'000 |
| Investment Returns less than 4.5% * | Operational | 1 | 1 | 1 | 1 | 1 | Low | Low | Low | 0 | 39.7 |
| Meeting Income budgets (excluding car parking) | Operational | 2 | 2 | 2 | 2 | 4 | Medium | Medium | Medium | 0 | 150 |
| Implementing Electronic Government - costs higher or efficiencies less than expected | Operational | 1 | 2 | 2 | 2 | 2 | Low | Low | Low | 0 | 50 |
| Car parking and Decriminalisation - impact on income | Operational | 1 | 2 | 2 | 2 | 2 | Low | Low | Medium | 0 | 75 |
| Finance Team - need for additional support | Operational | 2 | 2 | 2 | 2 | 4 | Medium | - | - | 0 | 129 |
| Total Risk Exposure | | | | | | | | | | 0 | 443.7 |

* if the cattle market sale proceeds are received this financial year the interest arising on them could well exceed the maximum risk stated here.