

**2006/07 Underspend & Savings Review - Version 7**  
**Customer Services**

**Annex 4**

| Area                            | Cost Centre | A/C  | Description             | Saving £       | Comment   |
|---------------------------------|-------------|------|-------------------------|----------------|---|
| Cleansing & Amenities           | Various     |      | Overall underspend      | <b>3,200</b>   |   |
| Bus Passes/ Concessionary fares | P469        | HF02 | Advertising             | <b>2,500</b>   | Limit advertising to 4 entries in Chippenham Gazette and Herald |
| Concessionary fares tokens      | P469        | FD11 | Tokens                  | <b>82,800</b>  | see also Budget Pressures take up of tokens reduced to 8500@£18 |
| Recovery Team                   |             |      | Additional Court income | <b>30,000</b>  |   |
|                                 |             |      | Post Offices charges    | <b>10,000</b>  |   |
|                                 |             |      |                         | <b>128,500</b> | <b>TOTAL</b>  |

**Planning**

| Area                       | Cost Centre | A/C  | Description               | Saving £      | Comment                 |
|----------------------------|-------------|------|---------------------------|---------------|-------------------------|
| Development Control        | P118        | GH35 | Planning inquiry expenses | <b>32,000</b> |                         |
|                            | P118        | CC01 | Vacancy                   | <b>15,000</b> | 3/5ths x Grade 8 frozen |
|                            | P118        | ML01 | Increased income          | <b>10,000</b> | DC fees & Land Charges  |
| Spacial Planning           | P128        | CC03 | Overtime savings          | <b>1,000</b>  |                         |
|                            | P128        | FE11 | Mileage savings           | <b>3,000</b>  |                         |
| Planning Development Grant | PDG         |      | Quality Planning work     | <b>20,000</b> |                         |
|                            |             |      | Half Pay saving           | <b>6,000</b>  | CP 24/11                |
|                            |             |      | Consultancy Budget        | <b>10,000</b> | CP 24/11                |
|                            |             |      |                           | <b>97,000</b> | <b>TOTAL</b>            |