

Safer Communities						
Headline Outcome	Sub - Outcome	Owner - Lead	Activities	Partner/Resources	LAA Indicator or output	Target
1	Increase the safety of People, Places and Property					
	1.1 Reduce the number of deliberate fires	Wiltshire fire and rescue service	ASB panels to monitor deliberate fires and action high incident areas. Case manager to assist with analysis Relationship Managers to develop partnerships at local level, Awareness raising in business community Salamander project DV/sanctuary schemes/ Juvenile Fire Setters Commercial and Fuel Removal Schemes Continue and redefine cadet scheme Stay Wise Schools Programme -Key Stage 2 and3 Media campaigns linked to Central Fire Investigation Hoax Calls Abandoned Vehicle scheme	District Councils (ASB co-ordinators £SSCFunding) WF and RS and ASB panels (SSCF) Bobby van £LPSA pump priming WF and RS WCC, DCs, Police	1. Reduce the number of both accidental and deliberate primary fires (excluding fires in 1.3 below) 2. Reduce the number of both accidental and deliberate secondary fires	1. From 997 (March 2004) to 894 by end March 2008 2. From 1438 (march 2004) to 1244 by end March 2008
	1.2 Reduce comparator crime	Community Safety Partnerships	Penalty notices for disorder Bicycle security Regular mapping analysis and strategic assessment YIP ROC awards NPT Local authority penalty notices	Police CSPs CSPs £SSC Funding £BCU Police funding (aligned) DAWGS ASB panels Town and Parish Councils	Reduce Comparator crimes	by 12.5% by end March 2008

**Safer Communities**

Headline Outcome	Sub - Outcome	Owner - Lead	Activities	Partner/Resources	LAA Indicator or output	Target
	<b>1.3 Increase home fire safety</b>	Wiltshire fire and rescue service	Electric Blanket testing Fitting smoke detectors Hot Strikes Home Safety Checks Never Leave a Home Unprotected Fitting free smoke detectors Partnership Working Targeting Hard to Reach and Vulnerable Groups Community Events and Parish Presentations Domestic Sprinklers Cooker Fire Demonstration Unit Duke of Edinburgh Schools Programme Stay wise	WF and RS £ (LPSA pump priming) Trading Standards Bobby Van (£SSCF) £Home Fire risk check initiative (align?) Social Services Health Voluntary sector e.g. Age Concern	1.Reduce the number of accidental domestic fires 2. Reduce injuries (including precautionary checks) resulting from accidental fires in the home	1. From 385 (March 2004) to 353 by end March 2008 2. From 67(March 2004) to 55 by end March 2008
	<b>1.4 Improve road safety</b>	Wiltshire Road Safety partnership	Safe drive stay alive Handheld radar guns Gating projects NPTs Drink drive campaign (Op XS) Tispol (National campaign) Summer campaign Road Safety Awareness Presentation Road safety unit	WF and RS (£SSCF) WF and RS WCC and Police	Numbers of young people attending events 40% Reduction in numbers killed or seriously injured 50% reduction in number of children killed or seriously injured 10% reduction in slight injuries	From 315(94/98 average) to 189 by 2010  From 31 (94/98 average) to 16 by 2010 From 1777
	<b>1.5 Improve the Street scene</b>	Wiltshire County Council/Street scene Board	tbc	£ LPSA pump priming WCC and DCs		Cleanliness of land within the local authorities' control as measured by : a) BVPI 199a – litter and detritus b) Public satisfaction with the street

Safer Communities						
Headline Outcome	Sub - Outcome	Owner - Lead	Activities	Partner/Resources	LAA Indicator or output	Target
2	Reassure the public in relation to crime and drugs, anti-social behaviour and the criminal justice system					
2.1	Reduce the fear of crime , increase reassurance in the criminal justice system and improve perception and reduce worry about the incidence of Anti-Social Behaviour	CSPs at local and County level	Intergenerational work Neighbourhood Policing teams ASB Panels Joint working with CSPs Public reassurance campaigns re criminal justice system Work with other LAA blocks in relation to reparation schemes. offenders serving custodial and non-custodial sentences contributing to creating safer, cleaner communities Unpaid Work requirements to support outcomes related to community safety and improving the environment. Increase in volunteering, helping offenders	Age concern/Youth service Constabulary £LPSC pump priming WCC (Strretscene officer) District Councils (ASB officers - SSCF) RSLs Local Criminal Justice Board (LCJB) £LCJB funding/posts Probation/Las/YOT/Prisons Probation/prisons Probation Voluntary sector including Racial Equality Council	% of survey (peoples Voice) respondents who when asked the question "over the last two years do you think that anti-social behaviour in your area has increased/stayed the same/got worse/decreased" answered "increased"  Confidence in the CJS in bringing offences to justice as measured by the British crime survey	From 33.9% to 28.9% by end March 2008  LCJB target Increase to 52% by end 2008

**Safer Communities**

Headline Outcome	Sub - Outcome	Owner - Lead	Activities	Partner/Resources	LAA Indicator or output	Target
	<p><b>Earlier intervention with 2.2 Domestic violence victims and families</b></p>	Local Authorities	Publicity campaigns to raise awareness Wiltshire pulse (stronger) Monitoring PPO DV perpetrators DV advocacy service Sanctuary schemes MARACS Refuges Training for mid-wives and other front-line staff. Mankind Serious case reviews Specialist DV courts Risk assessment Police DV co-ordinator Serious crime training re victims DV forums DV awareness weeks Voluntary perpetrator provisions Refuges provision Voluntary sector Supporting children Mentoring scheme for teenagers within schools (Westbury)	DV Forums PPO steering groups WCC (DV Co-ordinator £SSCF) District councils CPS and LCJB Health Vulnerable Adults Alliance Voluntary sector	1. Overall increases in reporting of domestic violence 2. reduction in proportion of repeat offences of dv 3. Increase in the number of successful outcomes (charges in relation to dv incidents that result in convictions)	1. Reduce by 421 incidents to 3227 reported to the police by end March 2008 2.8% reduction from 43% expected to 35% by end march 2008 3. 1% stretch to 70% of cases resulting in successful outcomes (convictions)

Safer Communities						
Headline Outcome	Sub - Outcome	Owner - Lead	Activities	Partner/Resources	LAA Indicator or output	Target
	2.3 <b>Build respect in communities and reduce anti-social behaviour (especially alcohol related)</b>	tbc	Roll out of Alcohol Referral programme for offenders and victims (ARPOV) Junior fire setters Young peoples diversionary and positive activity schemes Intergenerational work Police and licensing Families in focus ROC awards LYPIG (improving intergenerational dialogue) Positive images Pub watch ABCs Parenting programmes and use of contracts and orders Summer activities for young people Play Rangers (Salisbury) Develop and promote communications plan alongside the Respect Standard NPTs Launch of 101 number, Youth Inclusion Programme Community payback scheme Youth arts projects Mediation schemes Families in focus	£(LPSA pump priming and SSCF) WF and RS £SSCF £PAYP Local licensing authorities, Police and SSCF, Licencees, Pub-watch £BCU Voluntary sector (SSCF) Education older peoples block, stronger block £SSCF Streetscene co-ordinator/ASB co-ordinators/RSLs/ CSPs £SSCF Police and council services Young peoples substance misuse worker £ CYP substance misuse grant aligned Probation £SSCF £SSCF £childrens fund	Reduce alcohol related re-offending	Reduce to 2750 alcohol related re-offenders by end March 2008
	2.4 <b>Reduce the proportion of adult and young offenders and prolific and priority offenders who re-offend</b>	YOS Probation	Youth Inclusion Panel Salamander Intensive PAs targeted to young offenders (not YIP), YOT, connexions, PPO/DIP scheme and staffing Supporting people housing related support to offenders Work with PPO and serious offenders and DV perpetrators Mentoring schemes between prison and community Mentoring schemes for yp	£SSCF (Part) £SSCF (part) Fire £Camera Safety partnership Funding YDS/Connexions SSCF and DIP funding £Supporting people funding Probation YJB - YIP	1. Numbers of young people in treatment 2. Numbers of young offenders receiving a substance misuse assessment at 100% 3. Reduce by 5% re-offending rates by yp aged 10-17 by end March 08 4. Increase the number of offenders in receipt of housing-related support services.	1. DAAT target 2. YOT target 100% 3. YOT Target 5% 4. Baseline in first year

Safer Communities						
Headline Outcome	Sub - Outcome	Owner - Lead	Activities	Partner/Resources	LAA Indicator or output	Target
2.5	More older people enabled to take measures to reduce the risk of distraction burglary and deter cold callers	tbc	Bobby Van Handiperson schemes No cold calling zones Reputable traders schemes	Social Services/Age concern/Provider services eg Bobby Van/handihelp schemes/RSLs/DCs Trading Standards	Increase the numbers of older people receiving security measures and crime prevention advice especially in vulnerable areas	Baseline in first year using age concern data

Safer Communities						
Headline Outcome	Sub - Outcome	Owner - Lead	Activities	Partner/Resources	LAA Indicator or output	Target
<b>3</b>	<b>Reduce the harm caused by substance misuse</b>					
	<b>3.1</b> <b>Increase the employment, health education and housing support and opportunities for substance misusers and offenders on their journey to recovery</b>	tbc	Drug Intervention Programme PPO scheme Homeless teams activities Information and advice (Stronger) Identify numbers of drug misusing offenders including MAPPA and PPO with accommodation needs Link treatment and intervention providers eg Homeless teams and Progress to work Provision of basic skills training to PPOs Better links between Primary care and prisons Prison resettlement	Probation Progress to work Registered Social landlords £DIP grant ALIGNED DIP/PPO working with DC homeless teams £Supporting People funding Progress to work WiSB basic skills project Health/Prisons/Probation SSCF/DIP	Increase in the proportion of drug misusing offenders accommodated within suitable accommodation Increase the number of prolific and other priority offenders who successfully achieve the Basic Skills Award Number of prisoners Wiltshire PPO /DIP cohort registered with GP	Baseline all in the first year
	<b>3.2</b> <b>Increase the numbers of those entering drug and alcohol treatment especially through the criminal justice system</b>	tbc	Drug Intervention programme Alcohol Referral Programme for Offenders and Victims Drug and Alcohol directory	Probation NOMS Constabulary DIP programme monies Prisons DIP grant ALIGNED NTA drug treatment pooled budget LPSA pump priming £SSCF	<ul style="list-style-type: none"> <li>• Increase in the number of drug misusing offenders directed into treatment through the Drugs Interventions Programme</li> <li>• Reduce Waiting times for treatment – 85% first treatment in 3 weeks.</li> <li>• LPSA target see above reduction in alcohol related re-offending</li> </ul>	Baseline all in the first year

**Safer Communities**

Headline Outcome	Sub - Outcome	Owner - Lead	Activities	Partner/Resources	LAA Indicator or output	Target
	3.3 Reduce the harm to children and young people through substance misuse (by them or others)	tbc	Consider tier 4 provision Retender young peoples service Youth outreach workers Drugs education in schools Work with children of substance misusing parents TACADE/Alcohol and drug resources into schools. Schools health team FLUX Health Promotion training Last orders Underage sales Tests purchasing Healthy schools Training for teachers and other children's services staff Youth Offending prevention Junior good citizen Children's centres and extended schools	£ Expression of interest to NTA Young Peoples SM grant ALIGNED £Young peoples SM grant (YPSMG) £Young peoples SM grant Clouds SSCF £YPSMG aligned £YPSMG/NTA drug treatment budget aligned Trading Standards/Police YOT LEA Schools health team YOT/Connexions/YDS/Children and education WCC SSCF and in kind from partners	<ul style="list-style-type: none"> <li>• Number of teams operating</li> <li>• Number of schools reaching Healthy Schools standard (shared target with healthy block)</li> <li>• Increase numbers of young people in treatment</li> <li>• Ensure all young people working with YOT 10-17 receive access to early intervention and treatment services they require within 10 working days of assessment</li> </ul>	135 schools completing drug theme by Dec 2007  100%