

9 Under/overspends - revenue £k	Range		3.83 to	-7.82
Budget	Actual			%
	State of Acs			
2000-01	14,069	14,035 -	34 Under	-0.24
2001-02	14,275	14,822	547 Over	3.83
2002-03	14,642	13,497 -	1,145 Under	-7.82
2003-04	15,588	15,775	187 Over	1.20
2004-05	15,285	14,922 -	363 Under	-2.37
2005-06	16,727	16,416 -	311 Under	-1.86