

Control totals - revision due to changes since Dec 14

		2007-08	2008-09	2009-10
Inflation	Dec-14	671	539	554
	Changes	20	20	20
		<u>691</u>	<u>559</u>	<u>574</u>
Cost Pressures	Dec-14	753.3	754.5	755.3
	Changes	-40	-40	-40
		<u>713.3</u>	<u>714.5</u>	<u>715.3</u>
Business Crit G	Dec-14	823	726	726
	Changes	47	45	45
		<u>870</u>	<u>771</u>	<u>771</u>
Savings L 1	Dec-14	1272.13	1435.13	1500.13
	Changes	16	0	-1
		<u>1287.76</u>	<u>1435.041</u>	<u>1499.405</u>
Savings L 2	Dec-14	439.9	649.9	789.9
	Changes	-16	8	8
		<u>423.9</u>	<u>657.9</u>	<u>797.9</u>
Savings L 3	Dec-14	469	469	529
	Changes	-60	-24	-24
		<u>409</u>	<u>445</u>	<u>505</u>
Growth top 6	Dec-14	351	538	341
	Changes	-63	-64	179
		<u>288</u>	<u>474</u>	<u>520</u>
Growth rest	Dec-14	747	598	495
	Changes	-80	-45	-45
		<u>667</u>	<u>553</u>	<u>450</u>