

Planning Gershon Efficiency Savings for 2007-08 & Beyond

Summary

	2007/08	2008/09	2009/10	FYE
	£	£	£	£
Level 1	52,500	52,500	52,500	52,500
Level 2	10,000	10,000	10,000	10,000
Level 3	0	0	0	0
	62,500	62,500	62,500	62,500

Gershon	Cost Centre	Account Code	2007/08	2008/09	2009/10	FYE	Comments / Risks
			£	£	£	£	

Detail: Level 1

Savings arising from new system	Yes			12,000	12,000	12,000	12,000	Efficiency Savings
Consultants	Yes	P118	GH11	40,000	40,000	40,000	40,000	Efficiency Savings
Franking	Yes	M449	GJ01	500	500	500	500	Efficiency Savings
Building Control - Joint Commissioning	Yes							
Sub Total - Level 1				52,500	52,500	52,500	52,500	

Detail: Level 2

Public inquiry expenses	Yes	P118	GH35	10,000	10,000	10,000	10,000	There is £108k available within the public inquiry/appeals budget. To achieve an on-going revenue saving of £10k, and to make better use of this resource, it is proposed to create a new appeals officer post at Grade 10. A recent review of the DC service has highlighted that there is insufficient capacity within the DC team to undertake this work if Government performance targets are to be met.
Sub Total - Level 2				10,000	10,000	10,000	10,000	

Detail: Level 3

Sub Total - Level 3				0	0	0	0	
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Grand Total - Levels 1-3				62,500	62,500	62,500	62,500	
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