

**2007/08 Budget - Analysis of Cost Pressures
Summary**

Annex 6

	2007-08 £000's	2008-09 £000's	2009-10 £000's
Chief Executive	0.0	0.0	0.0
Community & Environment	250.4	251.4	251.4
Corporate Services	0.7	0.9	1.0
Customer Services	255.3	255.3	255.3
Planning	206.9	207.0	207.7
Total Savings	713.3	714.5	715.3

J:\Share - committee\MEETINGS\Overview & Scrutiny\Dates\2007\07.02.07\9-Revenue\9 - Annex 6a.xls]Summary