

2007/08 Budget - Analysis of Cost Pressures
Corporate Services

Area	Cost Centre	A/C	Description	2007-08 £	2008-09 £	2009-10 £	Comment
Corporate Services	K600						
ICT	K610						
CAMS	K700						
HR	K710						
Legal	K720						
Internal Audit	K742	FC02	Lease car payments	2,400	2,500	2,600	No budget historically
		DC07	Professional subscriptions	340	350	350	No budget historically
				-2,000	-2,000	-2,000	Saving from 06/07 Office Equipment to part offset above.
Public Relations	M327						
Committee Servicing	M369						
Members' expenses	M379						
Electoral Registration	M418						
Recruitment Expenses	M689						
Central Staffing Expenses	M699						
				740	850	950	TOTAL