

**2007/08 Budget
Gershon Efficiency Savings for 2007-08 & Beyond
Summary**

Annex 8

	2007/08	2008/09	2009/10	Future Years
	£	£	£	£
Totals of the three Levels				
Level 1 Total	200,860	247,860	312,860	312,860
Level 2 Total	316,000	394,000	484,000	489,000
Level 3 Total	0	0	60,000	100,000
Three Levels Total	516,860	641,860	856,860	901,860
Level 1 Detail				
Chief Executive	0	0	0	0
Community & Environment	73,610	73,610	73,610	73,610
Corporate Services	54,750	101,750	166,750	166,750
Customer Services	20,000	20,000	20,000	20,000
Planning	52,500	52,500	52,500	52,500
Level 1 Total	200,860	247,860	312,860	312,860
Level 2 Detail				
Chief Executive	250,000	250,000	250,000	250,000
Community & Environment	0	50,000	95,000	95,000
Corporate Services	6,000	34,000	79,000	84,000
Customer Services	50,000	50,000	50,000	50,000
Planning	10,000	10,000	10,000	10,000
Level 2 Total	316,000	394,000	484,000	489,000
Level 3 Detail				
Chief Executive	0	0	0	0
Community & Environment	0	0	0	0
Corporate Services	0	0	60,000	100,000
Customer Services	0	0	0	0
Planning	0	0	0	0
Level 3 Total	0	0	60,000	100,000

Level 1

Easily achievable or already agreed

Level 2

Decision needed by members but unlikely to be sensitive or will not have a major impact on the community

Level 3

Decision needed by members but likely to be sensitive or will have a major impact on the community (and / or on staff)