

Chief Executive Gershon Efficiency Savings for 2007-08 & Beyond

Summary

	2007/08 £	2008/09 £	2009/10 £	FYE £
Level 1	0	0	0	0
Level 2	250,000	250,000	250,000	250,000
Level 3	0	0	0	0
	<u>250,000</u>	<u>250,000</u>	<u>250,000</u>	<u>250,000</u>

Gershon	Cost centre	Account Code	2007/08 £	2008/09 £	2009/10 £	FYE £	Comments / Risks
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Detail - Level 1

Gershon	Cost centre	Account Code	2007/08 £	2008/09 £	2009/10 £	FYE £	Comments / Risks
			0	0	0	0	
Sub Total - Level 1			0	0	0	0	

Detail - Level 2

Gershon	Cost centre	Account Code	2007/08 £	2008/09 £	2009/10 £	FYE £	Comments / Risks
Management Re-structuring	Yes		250,000	250,000	250,000	250,000	
Sub Total - Level 2			250,000	250,000	250,000	250,000	

Level 3:

Gershon	Cost centre	Account Code	2007/08 £	2008/09 £	2009/10 £	FYE £	Comments / Risks
			0	0	0	0	
Sub Total - Level 3			0	0	0	0	

Grand Total - Level 1-3			250,000	250,000	250,000	250,000	
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