

PROJECTED MINIMUM INCOME FROM EXISTING GAMBLING PREMISES

Betting Premises

Fast Tracked Transitional Applications	12 x £150 = £1,800
Annual Fees	12 x £250 = £3,000

Bingo Clubs

Fast Tracked Applications	1 x £150 = £150
Annual Fees	1 x £250 = £250

Family Entertainment Centres

Fast Tracked Applications	2 x £150 = £300
Annual Fees	2 x £250 = £500

Adult Gaming Centre

Fast Tracked Applications	1 x £150 = £150
Annual Fees	1 x £250 = £250

TOTAL £6,400

Total fees per Premises Licence per annum = £400

Using a mean average of £40 per hour inclusive of direct and indirect costs as recommended by the Section 151 Officer, the income in respect of each Premises Licence provides 10 hours of Officer time.

It is estimated that administration and processing will take on average 5 hours, enforcement 2 hours, reviews 2 hour and inspections 1 hour.

There will be no additional financial costs to the Licensing Authority associated with the implementation of this Appendix (3) because the additional duties will be met from existing resources, however, the opportunity cost will be 400 hours x £40 = £6,400.