

**Slippage Table
February 2007**

	Actual and Projected Expenditure	Projected Savings	Slippage 1 Demand led, uncommitted	Slippage 2 Ctted to later years	Slippage 3 Uncommitted from Prior Years	Total Capital Programme
	2006-07 £000's	2006-07 £000's	2006-07 £000's	2006-07 £000's	2006-07 £000's	2006-07 £000's
Housing Services	2,297		350	998		3645
Leisure Services	693		465	653	121	1932
Environmental Services	72	69				141
Parking & Transport Services	427		100	427		954
Street Works & Developments	204	16		204		424
Administration & Support Services	411			475		886
Community Grants	160			205		365
Enhancements	331			391		722
Partnership Schemes	14		168			182
Total	4,609	85	1,083	3,353	121	9,251
				←—————→ 4,557		