

**APPENDIX 5****Collection Fund Analysis**

	<b>Council Tax due</b>	<b>2003/4</b>	<b>2004/5</b>	<b>2005/6</b>	<b>2006/7</b>	<b>2007/08</b>
<b>2003/4</b>	<b>49241070</b>	97.9				
<b>2004/5</b>	<b>52942880</b>	1.2	97.8			
<b>2005/6</b>	<b>55841418</b>	0.3	1.1	97.2		
<b>2006/7</b>	<b>59574817</b>	0.1	0.4	1.5	97.7	
<b>2007/8</b>						
<b>Total</b>		<b>99.5</b>	<b>99.3</b>	<b>98.7</b>	<b>97.7</b>	
<b>Total W/off</b>		£55,848	-£7,056	£19,194	-£11,706	
<b>%</b>		0.1%	0.0%	0.0%	0.0%	
<b>Balance outstanding</b>		£228,563	£358,049	£720,307	£1,573,000	