

BUDGET TIMETABLE – 2008-09

This report outlines the process to be followed for the construction of 2008-09 budget, this annex specifically highlights the Member Timetable to reflect the level of monitoring and opportunities for scrutiny and challenge.

Committee	Date
Executive - Budget	20 Sept 2007
North Wiltshire Local Strategic Partnership	26 Sept 2007
Budget & Strategic Planning Working Group	31 Oct 2007
Budget & Strategic Planning Working Group	14 Nov 2007
Executive - Budget	29 Nov 2007
Budget & Strategic Planning Working Group	12 Dec 2007
Executive - Budget	20 Dec 2007
Budget & Strategic Planning Working Group	16 Jan 2008
Executive – Budget	31 Jan 2008
Overview and Scrutiny	TBC
Area Committees - Consultation	TBC
Consultation	TBC
Council - Budget	22 Feb 2008

The Corporate Management Board will agree the detail timetable, in conjunction with the finance function, for officers work in respect of service area growth and savings items and management review / challenge.

This detailed work will take into account the Executives direction in respect of the transition corporate plan being considered elsewhere on this agenda.