

REPORT TO THE EXECUTIVE		Report No. 10
Date of Meeting	4th October 2007	
Title of Report	Corporate Plan Progress Update April to June 2007	
Portfolio	Leader's Responsibilities	
Key Decision	No	
Link to Corporate Priorities	All	
Executive Workplan Ref	B51	
Public Report	Yes	

<p>Summary of Report</p> <p>To provide an update and exceptions report on the delivery and performance of the existing Corporate Plan for the period April to June 2007.</p>
<p>Officer Recommendation</p> <p>That the Executive notes the exception reporting for delivery and performance of actions under the priority areas in the existing Corporate Plan for April to June 2007.</p>

Other than those implications agreed with the relevant Officers and referred to below, there are no other implications associated with this report.				
Financial Implications	Legal Implications	Community & Environmental Implications	Human Resources Implications	Equality & Diversity Implications
None	None	None	None	None

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1. Introduction

- 1.1 This is the first quarterly update report on the existing Corporate Plan to be presented to the Executive this financial year. The report highlights actions from the agreed existing Corporate Plan and provides members with an overview of progress.

2. Background Information

- 2.1 The Corporate Plan for 2007/10 focuses on three priority areas, each of which has within it a set of goals and key actions that were identified in a number of ways, including:
- Government priorities and targets
 - Emerging legislation and external inspections
 - Feedback from the local community and stakeholders.
- 2.2 The Plan is an integral part of the Council's performance management framework and its delivery forms part of the Audit Commission's annual review of the Council's "Direction of Travel" linked to the Comprehensive Performance Assessment process. Progress against the Plan is reported quarterly to Executive and Overview and Scrutiny Committee.
- 2.3 Exceptions, targets achieved and progress in delivering the actions for the period April to June 2007 are set out in a table as Appendix 1. The same Appendix was presented to the Overview & Scrutiny Committee on 13 September 2007. Overview & Scrutiny Committee's comments, questions and any recommendations will be reported at this Executive meeting.
- 2.4 Since the local government reorganisation announcement made on 26 July 2007, that stated the Government was minded to create one unitary Council covering Wiltshire in future, the Executive have considered proposals for a Transitional Corporate Plan. Work on this will proceed, alongside the budget consultation for 2008/09 and will eventually lead to the Corporate Plan for 2008/09 being put forward to Council at the budget meeting on 26 February 2008. The second quarter progress report on the Corporate Plan will reflect any in-year changes agreed by the Executive.

3. Risk Analysis

- 3.1 Risks arising from actions in the Corporate Plan are highlighted in the Appendix.

Appendices:	Appendix 1 – Progress and Exceptions to Corporate Plan – April to June 2007
Background Documents Used in the Preparation of this Report:	<ul style="list-style-type: none">• Approved Corporate Plan 2007/10

Previous Decisions Connected with this Report

Report	Committee & Date	Minute Reference
Corporate Plan 2007-2010	Council, 22 February 2007	C94