Approved CAPITAL PROGRAMME 2006-2007 Approved Programme 2000's Virements & External Programme 2000's Projected April 02		Bud	aet		ANNEX 1 Spend			
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	Total Capital Programme Inc Equipment	10,821		1,829	840	7,441	718	

NOTE:

Detailed work needs to take place to provide a more realistic Projected Expenditure Total

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