

Detailed Information on Major Schemes

Housing & Planning

Affordable Housing - latest information provided by Housing Team indicates that the full budget will be committed for 2007/08 plus £398k in 2008/09.

Housing Renewal Grants – It is probable that this budget will be £360k underspent at year end.

Gypsy & Traveller Site - it is proposed that the Spatial Planning Team take control of this project. This is the subject of a separate report to this Executive.

The Compulsory Purchase Order has been actioned and the scheme is progressing.

Culture

NW Arts Centre – It is now predicted that this scheme will be £100k overbudget – this will be funded from underspends in 2006/07 (£50k) and a further £50k from 2007/08 underspends on other projects. A separate report has been presented to Members outlining the reasons for this overspend.

Leisure Centres - a programme of works has been identified and is progressing, however, it is envisaged that the works will not all be complete in 2007/08 with the remaining budget carried forward to 2008/09.

Economic Development

Both of the spend to save schemes, Calne Phase 3 and Bath Road, are at planning stage.

Calne Phase 3 was the subject of a report to the 4th October 2007 Executive.

The Bath Road scheme may be influenced by the Unitary decision.

Streetscene

No area schemes have been put forward for Members consideration utilising the 2007/2008 budget of £50k.

Borough Parade Car Park works are being actioned and it is predicted that the scheme will be £40k over budget.

A review of the Malmesbury Station Car Park scheme is being undertaken prior to works starting, should it be necessary to redesign the works additional fees will be incurred.

Works at the Parsonage Way Depot may now focus on the workshop extension. A review of the scheme and the available budget of £220k (which originally included the refurbishment to the offices) will necessitate further approval from Members, when the final scheme has been designed and costed.

A scheme for car parking required at Northleaze caravan park is being designed with works soon to start.

The Asset, Design and Regeneration Manager has advised that the works at Malmesbury Town Hall are unlikely to fulfil the conditions of the proposed grant, therefore, these funds are now being reported in the Projected Overspends/Savings column in Annex 1.

Community Development

Works at Corsham TIC are progressing. The installation of security measures at Emery Gate have commenced.

Corporate

It is projected that some schemes involving changing/upgrading systems will be reviewed in the light of Unitary decisions.