

Executive Capital Partnership Grant Application Form

*North
Wiltshire
District
Council*

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form
PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

1 - Your Organisation or Group	
Name of Organisation	Life Education Wiltshire
Contact Name	B. T. Cooke
Contact Address	33 Parsons Way Wootton Bassett, Swindon, SN4 8BY
Contact number	01793 852 002 e-mail
Organisation Type	Non profit organisation <input type="checkbox"/> Local Authority <input type="checkbox"/> Other <input type="checkbox"/>
2 – Your Project	
What is your project?	Healthy Living and Drug education programme for primary and special schools through a mobile classroom
Where will your project take place?	Primary and special schools in Wiltshire. Very popular with schools in north wilts area from Minety to Chippenham.
When will your project take place?	On going
What is the Community benefit of your project, and approximately how many people will benefit?	
<p>We are looking at the future of the population of our area by educating children (and hopefully, in the future, parents) in the benefits of healthy living and the dangers of drug abuse (also alcohol abuse).</p> <p>The project is open to all primary and special schools and already we visit the majority of schools in the North Wiltshire area (on a regular basis).</p> <p>During 2007 15 schools in North Wiltshire directly benefited from the mobile classroom. On average the project spent between 1-3 days on site and 2087 children benefited. The schools visited were:</p> <ul style="list-style-type: none"> • St Patrick's – Corsham • Lydiard Millicent • Noremarsch – Wootton Bassett • Longlease – Wootton Bassett • Crudwell • Hullavington • Little Orchard Nursery • Luckington • Christian Malford • St Pauls – Chippenham • Frogwell – Chippenham • St Nicholas Special School • Langley Fitzurse • Hilmarton • Kington St Michael <p>The scheme operates across Wiltshire and in 2007 visited 72 schools in total.</p>	
NWDC will not meet future running costs for projects. Please tell us how these will be met in the future	
Donations, grants and income from the schools	
Has your organisation received a previous award from this Council?	<input type="checkbox"/> Yes (please provide details below) <input type="checkbox"/> No

Date of amount and previous award	£
Details of award(s)	

3 – Additional information to support and strengthen your application e.g consultation, community involvement, energy efficiency measures

The project is delivered in a mobile classroom, which now needs replacing due to normal wear and tear over the past eleven years. We receive support from local teachers and we are hoping to include more parent training and participation. With this in view one of our educators is attending parent skills training courses.

We had negotiated for a third party to pay the VAT but this has now fallen through leaving us to find this sum from our reserves.

4 - Financial Information

PROJECT COSTS Please provide a full breakdown e.g equipment, installation etc.		PROJECT INCOME Please list all sources of funding for this project, as provisional (P) or confirmed (C)		
Equipment			P/C	
New Vehicle including VAT	£67,680	Budgeted funding	C	£57,600
	£	Reserve Fund (to cover VAT)		£10,080
	£			£
	£			£
	£			£
	£			£
TOTAL PROJECT EXPENDITURE	£67,680	TOTAL PROJECT INCOME		£67,680

Total Project Income	£57,600
Total Project Expenditure	£67,680
Project Shortfall	£10,080
Award sought from NWDC	Donation towards VAT cost
Is your organisation able to claim VAT?	YES <input type="checkbox"/> NO <input type="checkbox"/>

THE FOLLOWING INFORMATION MUST BE PROVIDED, FAILURE TO DO SO WILL RESULT IN THE APPLICATION BEING REJECTED

Please tick this box to indicate that you have included a signed off summary of examined accounts, confirming your year end accounts, assets and reserves.

SECTION 5 – Declaration (on behalf of organisation or group) – I confirm that.....

- the information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.
- If an award is received that I will complete and return an evaluation sheet
- That any other form of licence or approval for this project has been received prior to submission of this application
- That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. Child Protection Public Liability Insurance
 Equal Opportunities Access Audit
 Planning permission applied for _____ or granted
- That acknowledgement will be given of NWDC support in any publicity or printed material.
- I give permission for press and media coverage by NWDC in relation to this project.

Name: B T Cooke

Position in organisation: Trustee

Date: 12-02-08



Please return your completed application to: Partnership Development Officer, Community Partnerships, Monkton Park, Chippenham, Wiltshire, SN15 1ER or e-mail jmoody@northwilts.gov.uk