

KENNET DISTRICT COUNCIL
HUMAN RESOURCES COMMITTEE

7 APRIL 2005

MANPOWER STATISTICS

TURNOVER OF ALL STAFF

During period	18 January 2005 – 10 March 2005 : 0.60% (4 leavers)
During period	11 March 2004 – 10 March 2005 : 17.23% (112 leavers)
During period	11 March 2003 – 10 March 2004 : 17.92% (119 leavers)

TURNOVER OF ALL PERMANENT STAFF

During period	18 January 2005 – 10 March 2005 : 0.63% (3 leavers)
During period	11 March 2004 – 10 March 2005 : 14.62% (67 leavers)

APPOINTMENTS, TERMINATIONS AND TRANSFERS

During period: 18 January 2005 – 10 March 2005

	Appointments	Leavers	Transfers
Chief Executive's / Corporate	0	1	0
Community Services	4	2	1
Resources	5	0	0
Total	9	3	1

ESTABLISHMENT STAFF NUMBERS AND TURNOVER

Directorate	Department	Full Time Equivalents As at 24.03.04	Full Time Equivalents As at 10.03.05	Annual Turnover As at 10.03.05	No of Leavers (Not FTE) In period (11.03.04-10.03.05)
Corporate		4	4	0	0
Chief Exec	Press & PR	3	3	50%	2
	Human Resources	5.67	5.67	0	0
	Policy	3	6	0	0
Community	Community Development	33.77	0	0	0
	Environmental Health & Protection Services	20.65	25.38	13.04%	3
	Housing	13.31	14.31	0	0
	Leisure	29.5	28.5	20.7%	6
	Planning	35.5	42.5	2.32%	1
Resources	Financial Services	54.87	59	7.81%	5
	Information Services	23.48	34.05	11.62%	5
	Legal & Democratic	14.5	14.5	0	0
	Environment & Amenity	17.97	33.59	24.5%	6
TOTAL		259.22	270.5		28

NON-ESTABLISHMENT EMPLOYEES OF KENNET DISTRICT COUNCIL AND TURNOVER.

Directorate	Department	Non-Estab Posts As at 24.03.04	Non-Estab Posts As at 10.03.05	Annual Turnover As at 10.03.05	No of Leavers (not FTE) In period 18.01.04 to 17.01.05
Community	Leisure	105	124	33%	38
Resources	Environment and Amenity	59	60	18.5%	11
	Information Services	8	7	66.6%	5
TOTAL		172	191		54