

MALMESBURY AREA COMMITTEE

Budget Type	Carry Forward 2005/6	Budget for 2006/7	Total Budget 2006/7
Capital Projects	£12,118.00	£40,000.00	£52,118.00
Revenue Projects	£0.00	£8,000.00	£8,000.00

CAPITAL PROJECTS

Name of Applicant	Project	Parish	Committee Approval Date	Amount Committed	Running Balance	Community Plan
Brinkworth Village Hall	Extension and Refurbishment of the Village Hall		24-May-06	£15,000.00	£37,118.00	
Hullavington New Village Hall Project Group	Re-Equip new hall		24-May-06	£5,044.00	£32,074.00	
Sherston Parish Council	Installation of Railings along Pennymead Wall		24-May-06	£3,000.00	£29,074.00	
Sherston Village Hall	New Storage Shed		24-May-06	£2,000.00	£27,074.00	
Luckington Village Hall	Replacement windows and emergency door		24-May-06	£3,453.00	£23,621.00	
Lea & Cleverton Parish Council	Additional Play Equipment - Jubilee Playing Field		27-Sep-06	£1,938.00	£21,683.00	
St Paul Malmesbury Without Parish Council	Replacement play equipment, safety surface- Corston Children's play area		27-Sep-06	£1,500.00	£20,183.00	
North Wilts Medieval Pond Society	Restoration of Alderton's ancient fish pond		27-Sep-06	£4,000.00	£16,183.00	
Crudwell Village Hall & Recreational Ground	Replace flooring in toilets & communal area of village hall		27-Sep-06	£1,100.00	£15,083.00	
Hankerton North Aisle Community Area	Installation composting toilet at Hankerton Church		24-Jan-07	£1,648.00	£13,435.00	
White Lion Recreation Association	Improve facilities in the park		24-Jan-07	£8,000.00	£5,435.00	

REVENUE PROJECTS

Name of Applicant	Project	Parish	Committee Approval Date	Amount Committed	Running Balance	Community Plan
Virement	District Wide Award Scheme		29-Mar-06	£1,000.00	£7,000.00	
Sherston Tennis Club	Tennis Coaching for Sherston Primary School		24-May-06	£483.00	£6,517.00	
Trustees of Alderton Village Pond and Green	Construction of a proper verge between the wall surrounding the pond and the road		24-May-06	£500.00	£6,017.00	
Minety Village Hall	Minety Community Day - 1st July 2006		24-May-06	£500.00	£5,517.00	
Sherston Parish Council	2 sets of replacement football posts		24-May-06	£500.00	£5,017.00	
Virement Cancelled	District Wide Award Scheme		05-Jun-06	£1,000.00	£6,017.00	
Malmesbury Concert Band	Window Screens in room used by band		27-Sep-06	£500.00	£5,517.00	
Malmesbury Community Area Partnership	Pilot Malmesbury & Villages Transport Hub		27-Sep-06	£2,875.00	£2,642.00	
Somerford Scribes	Production costs of booklet of writing by local writers		27-Sep-06	£491.00	£2,151.00	
Charlton Parish Council	New Notice Board		24-Jan-07	£432.00	£1,719.00	
Hullavington Jelly Tots	Storage Facilities for Parent & Toddler Group		24-Jan-07	£435.00	£1,284.00	
St Paul Malmesbury Without Parish Council	Replace boundary fence at Corston Nature Reserve		24-Jan-07	£441.00	£843.00	
Malmesbury Health Visitors	Post-Natal Depression programme		24-Jan-07	£441.00	£402.00	
Citizens Advice Bureau	Improve service in the Malmesbury area		24-Jan-07	£402.00	£0.00	
					£0.00	