

MALMESBURY AREA COMMITTEE

Budget Type	Carry Forward 2006/7	Budget for 2007/8	Total Budget 2007/8
Capital Projects	£5,435.00	£40,000.00	£45,435.00
Revenue Projects	£0.00	£8,000.00	£8,000.00

CAPITAL PROJECTS

Name of Applicant	Project	Parish	Committee Approval Date	Amount Committed	Running Balance
Malmesbury Youth Football Club	Erection of Clubhouse & Changing Facilities		26-Sep-07	£20,000.00	£25,435.00
Dauntsey Parish Council	Two Notice Boards		23-Jan-08	£2,000.00	£23,435.00
Sherston Village Hall	New Central Heating System		23-Jan-08	£3,212.00	£20,223.00
Brinkworth Recreational Group	Stage system in village hall		23-Jan-08	£1,881.00	£18,342.00
Sherston Scout & Guide Management Committee	Refurbish the Scout HQ kitchen		23-Jan-08	£3,824.00	£14,518.00
Multi Agency Flood Working Group	Allocated to a central fund to address flood defence issues in Area 1		23-Jan-08	£14,518.00	£0.00

REVENUE PROJECTS

Name of Applicant	Project	Parish	Committee Approval Date	Amount Committed	Running Balance
Lea & Cleverton Parish Council	Cricket netting on Jubilee Playing Field		06-Jun-07	£114.00	£7,886.00
Sherston Arts Festival 2007	Installing a new hanging system for Art Exhibition in the church		06-Jun-07	£500.00	£7,386.00
Alderton Village Hall Committee	Connect Village Hall to main sewer		26-Sep-07	£300.00	£7,086.00
Lea Village Hall Committee	Lightweight Tables for Village Hall		26-Sep-07	£300.00	£6,786.00
Sherston Parish Council	Community Wood for next 25 years		26-Sep-07	£1,750.00	£5,036.00
The Grapevine, Hankerton Community Newsletter	IT equipment to produce village newsletter		23-Jan-08	£419.00	£4,617.00

Appendix 7

Wiltshire Mind - Malmesbury Branch	A frame and associated art work		23-Jan-08	£140.00	£4,477.00
Lea & Cleverton Parish Council	Parish Council Notice Board		23-Jan-08	£346.00	£4,131.00
Charlton Village Hall	Install replacement lighting in village hall		23-Jan-08	£500.00	£3,631.00
Friends of Luckington School	Install Netball posts and indoor court marking		23-Jan-08	£462.00	£3,169.00
Little Somerford Village Hall	Re-conditioning the Village Hall Floor		23-Jan-08	£450.00	£2,719.00
Oaksey Youth Club	Foldback monitors to use with Oaksey Youth Music project		23-Jan-08	£316.00	£2,403.00
National Childbirth Trust - Malmesbury Branch	Establish Breastfeeding Support Group		23-Jan-08	£273.00	£2,130.00
The Jackdaw Community Newspaper	Publish Feb 2008 issue of the Jackdaw		23-Jan-08	£450.00	£1,680.00
Crudwell Parish Council	Update and enhance Post Office Green Play Area		23-Jan-08	£1,250.00	£430.00