MALMESBURY AREA COMMITTEE

Budget Type	Carry Forward 2007/8	Budget for 2008/9	Total Budget 2008/9
Capital Projects	£0.00	£40,000.00	£40,000.00
Revenue Projects	£0.00	£12,000.00	£12,000.00

CAPITAL PROJECTS

Name of Applicant	Project	Parish	Committee Approval Date	Amount Committed	Running Balance
Charlton Recreational Centre	Refurbishment of wooden floor and replace carpets, tables and chairs		21-May-08	£4,014.00	£35,986.00
Little Somerford Village Hall Committee	Install disabled access/egress for Village Hall		21-May-08	£1,690.00	£34,296.00

REVENUE PROJECTS

Name of Applicant	Project	Parish	Committee Approval Date	Amount Committed	Running Balance
Burnham House Arts Project	Arts Project with Residents, day care visitors and staff of Burnham House		21-May-08	£2,200.00	£9,800.00
Malmesbury Rivers Valley Trust	Creation of Dipping Platform in Conygre Nature Reserve		21-May-08	£750.00	£9,050.00