MALMESBURY AREA 1 COMMITTEE

Budget Type	Budget for 2008/9	Total Budget 2008/9	Balance of uncommitted funds
Capital Projects	£40,000	£44,860	£2,076
Revenue Projects	£12,000	£12,000	£2,168
Streetscene	£10,000	£10,000	£9,405
Project Budget	£10,000	£10,000	£10,000

CAPITAL PROJECTS

Name of Applicant	Project	Amount Committed
Charlton Recreational Centre	Refurbishment of wooden floor and replace carpets, tables and chairs	£4,014
Little Somerford Village Hall Committee	Install disabled access/egress for Village Hall	£1,690
Wilts & Berks Canal Trust	Restoration of Lock 4 of Wilts & Berks Canal	£2,140
Malmesbury Cricket Club	Storage Facilities for Club Equipment	£2,500
Dauntsey Parish Council	New Play Equipment Village Recreation Field	£3,000
Brinkworth Parish Council	Install of toilet in the village	£2,500
Thomas Hobbes Festival Society	Bronze Plaque and Bench to commemorate Thomas Hobbes	£3,166
Crudwell Village Hall	Replacement of main entrance and fire doors	£2,600
Minety Fitness Club	Modernisation of circuit training equipment	£1,060
Oaksey Playing Field Trust	Improvements to the Pavilion	£1,614
Alderton Village Hall	Renovate exterior of hall, upgrade electrics & create disabled access & facilities	£18,5000
		£42,784

REVENUE PROJECTS

Name of Applicant	Project	Amount Committed
Burnham House Arts Project	Arts Project with Residents, day care visitors and staff of Burnham House	£2,200
Malmesbury Rivers Valley Trust	Creation of Dipping Platform in Conygre Nature Reserve	£750
Malmesbury School Governors	Joint Schools Community Music Project	£1,250
Minety Lawn Tennis Club	Develop Primary School Links with Minety Lawn Tennis Club	£2,400
Malmesbury River Valleys Trust	Production of information leaflet	£260
Allotment Bicentenary Planning Group	Production of allotment year book	£472
M&VCAP	Update & reprint Community Plan	£2,500
		£9,832

STREETSCENE PROJECTS

Name of Applicant	Project	Amount Committed
Minety Parish Council	Supply & erection of notice board	£595
		£595

PROJECT BUDGET

Name of Applicant	Project	Amount Committed
		£0