

**Executive Workplan
Number 1
Commencing 1st May 2006**

No.	Date/ Period in Which Decision is to be Made by Executive	Decision Topic	Key Decision?	Mandatory/ Discretionary Function	Decision Maker	Portfolio Holder	Contact Officer for Further Information	Documents to be Submitted for Consideration	Consultees (where appropriate)	Method of Consultation (where appropriate)	Last date for Representations to be Received
(A) Matters Considered on an Annual Basis - Municipal Year 2006-2007											
A10	June 2006	Representation on Outside Bodies	No	Discretionary	Council, Executive & Area Committees	Carol O'Gorman	Will Oulton				
A9	June 2006	Best Value Performance Plan	Yes	Mandatory	Council (following consideration by the Executive)	Carol O'Gorman	John Watling				
A11	July / November 2006 and February 2007	Medium Term Finance Plan	Yes	Mandatory	Executive (also to be considered by Overview & Scrutiny)	Carol O'Gorman	Di Hodges				
A12	July 2006	2005/06 Outturn	No	Mandatory	Council (following consideration by Overview & Scrutiny)	Carol O'Gorman	Di Hodges				
A15	November 2006	Council Tax Band D Equivalents	Yes	Mandatory	Council (following consideration by the Executive)	Carol O'Gorman	Paul Southway				
A2	November 2006	Revenue and Capital Draft Estimates 2006/2007	No	Mandatory	Executive (also to be considered by Overview & Scrutiny)	Carol O'Gorman	Di Hodges	Draft Estimates	Internal		
A5	February 2007	Revenue & Capital Budget 2007/2008	Yes	Mandatory	Executive (also to be considered by Overview & Scrutiny)	Carol O'Gorman	Di Hodges	Draft Budget	Internal		
A16	March 2007	Annual Investment Strategy	Yes	Mandatory	Council (also to be considered by Executive and Overview & Scrutiny)	Carol O'Gorman	Di Hodges	Draft Strategy			
A17	February 2007	Prudential Indicators	No	Mandatory	Council (also to be considered by Executive and Overview & Scrutiny)	Carol O'Gorman	Di Hodges				
B231	March 2007	Asset Management Plan	Yes	Mandatory	Executive (also to be considered by Overview & Scrutiny)	Christine Reid	David Stirling				

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B51	July, October, January and April	Corporate Business Plan	Yes	Discretionary	Council (following consideration by the Executive / Overview & Scrutiny)	Carol O'Gorman	Laurie Bell	Report	Internal		
(B) Matters to be considered during the period 1st May 2006 to 30th September 2006											
B65	Ongoing	Redevelopment of Chippenham Livestock Market Site	Yes	Discretionary	Executive	Christine Reid	David Stirling				
B91	Ongoing	Wiltshire & Swindon Records Office	Yes	Discretionary	Executive	Christine Reid	Peter Jeremiah				
B136	Ongoing	Decriminalisation of Car Parking Enforcement / Car Parking Issues	Yes	Discretionary	Executive	Carol O'Gorman	Nick Fenwick				
B168	Ongoing	The Pound Arts Centre	Yes	Discretionary	Executive	Christine Reid	David Stirling				
B176	Ongoing	Local Development Framework Documents	Yes	Mandatory	Executive / Council (following consideration by the Public Spaces & Local Plans Panel)	Helen Dixon	Lachlan Robertson	Report and Draft LDF Documents			
B272	Ongoing	North Wiltshire Leisure Limited	Yes	Discretionary	Executive	Carol O'Gorman	Laurie Bell				
B61	11th May 2006 (b/f 5th January 2006)	Wootton Bassett Rugby Club	Yes	Discretionary	Executive	Christine Reid	Peter Jeremiah				27th April 2006
B116	11th May 2006	Environmental Grants	Yes	Discretionary	Executive	Christine Reid	Mike Hasted				27th April 2006
B233	11th May 2006 (b/f November 2005)	Corsham TIC & Heritage Centre	No	Discretionary	Executive	Christine Reid	Gwyn De'Arth				27th April 2006
B266	11th May 2006	Voice to Choice	No	Discretionary	Executive	Ann Davis	Will Oulton				27th April 2006
B267	11th May 2006 (b/f 9th March 2006)	Affordable Housing Grant - Long Close, Chippenham	Yes	Discretionary	Executive	Olivia Thomas	Jo Stirling	Report and Cash Flow	Internal - CMB, Design & Estates, Legal and Finance	e-mail	27th April 2006
B268	11th May (b/f 9th March 2006)	Affordable Housing Grant - Kent End, Ashton Keynes	Yes	Discretionary	Executive	Olivia Thomas	Jo Stirling	Report and Cash Flow	Internal - CMB, Design & Estates, Legal and Finance	e-mail	27th April 2006

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B273	11th May 2006 (b/f 20th April 2006)	Municipal Waste Strategy for North Wiltshire	No	Mandatory	Executive	Sylvia Doubell	Nick Fenwick				27th April 2006
B274	11th May 2006	Draft Housing Renewal Strategy and Housing Renewal Policy	No	Mandatory	Executive	Olivia Thomas	Tom McCutcheon	Draft Strategy and Draft Policy	Members, the public and Key Partners	Website, Leaflets and at the Housing Working Group	27th April 2006
B276	11th May 2006	Capital Strategy	Yes	Mandatory	Executive	Carol O'Gorman	Di Hodges	Report	Internal		27th April 2006
B277	11th May 2006	Small Business Concordat	No	Discretionary	Executive	Carol O'Gorman	Bruce Matthews	Report			27th April 2006
B229	15th June 2006	Calne Phase 3	Yes	Discretionary	Executive	Christine Reid	David Stirling				1st June 2006
B251	31st August 2006	Wiltshire Wildlife Trust	No	Discretionary	Executive	Ann Davis	James Moody	Report			TBC
<p>The Executive comprises Councillors C. R. Coleman, A. L. Davis, H. M. Dixon, S. K. Doubell, D. J. E. Evans, D. M. Moore, G. Offord, C.O'Gorman, C. Reid and O. J. Thomas.</p>											
<p>The Executive workplan contains information on the anticipated key decisions and policy issues it is expected will be made during the 4 month period stated on the workplan. Representations about any decision topic should either be sent in writing to Policy & Democratic Services, North Wiltshire District Council, Monkton Park, Chippenham, Wiltshire, SN15 1ER or e-mailed to democracy@northwilts.gov.uk to arrive by the date specified in the table above. All such representations will be circulated with the documents for consideration and will therefore become public. Anonymous representations will not be accepted.</p> <p>Definition of a Key Decision</p> <p>A Key Decision means an Executive decision which is likely:-</p> <p>(a) to result in the Council incurring expenditure or making a savings which amount to either £50,000 or 25% (whichever is the larger) of the budget for the service or function to which the decision relates; or</p> <p>(b) to be significant in terms of its effects on communities living or working in an area comprising of two or more wards within the District of North Wiltshire.</p>											