

PDG Payment Tranches

APPENDIX 3

2003/04		2004/05		2005/06		2006/07	
Total PDG	£123,305	Total PDG	£680,000	Total PDG	£772,160	Total PDG	£319,769
Enforcement	£123,305	Dev Control Staffing	£250,000	Dev Control Staffing	£250,000	Dev Control Staffing	£250,000
		Forward Plans	£215,000	Appeals	£42,000		
		Training Loan	£20,000	Forward Plans	£215,000		
		Recruitment	£90,000	Scanning Planning Docs	£65,000		
		Enforcement	£85,000	Converting Land Charges Registers to Electronic Form	£55,000		
		Planning Advice/ Design Guidance	£20,000	Housing Market Assessment	£15,000		
				Gypsies Needs Survey	£20,000		
				Housing Advice Survey Review	£15,000		
				Grounds Maintenance & Street Cleaning	£10,000		
				Refuse Collection Rounds Review	£50,000		
				Electronic Storage Creditor Invoices	£10,000		
				Electronic Storage Election Forms	£9,000		
				Cash Book Software	£16,000		