

PDG Payment Tranches

2003/04		2004/05		2005/06		2006/07		2007/08	
Total PDG	£123,305	Total PDG	£680,000	Total PDG	£772,160	Total PDG	£319,769	Total PDG	£48,774
Dev Control Staffing	£123,305	Dev Control Staffing	£250,000	Dev Control Staffing	£250,000	Dev Control Staffing	£250,000		
		Forward Plans	£215,000	Appeals	£42,000	New Planning System (Plantech)	£69,769		
		Training Loan	£20,000	Forward Plans	£215,000				
		Recruitment	£90,000	Scanning Planning Docs	£65,000				
		Enforcement	£85,000	Converting Land Charges Registers to Electronic Form	£55,000				
		Planning Advice/ Design Guidance	£20,000	Housing Market Assessment	£15,000				
				Gypsies Needs Survey	£20,000				
				Housing Advice Survey Review	£15,000				
				Grounds Maintenance & Street Cleaning	£10,000				
				Refuse Collection Rounds Review	£50,000				
				Electronic Storage Creditor Invoices	£10,000				
				Electronic Storage Election Forms	£9,000				
				Cash Book Software	£16,000				