

**2006/07 Underspend & Savings Review - Version 7**  
**Customer Services**

**Annex 4**

Area	Cost Centre	A/C	Description	Saving £	Comment
Cleansing & Amenities	Various		Overall underspend	<b>3,200</b>	
Bus Passes/ Concessionary fares	P469	HF02	Advertising	<b>2,500</b>	Limit advertising to 4 entries in Chippenham Gazette and Herald see also Budget Pressures take up of tokens reduced to 8500@£18
Concessionary fares tokens	P469	FD11	Tokens	<b>82,800</b>	
Recovery Team			Additional Court income	<b>30,000</b>	
			Post Offices charges	<b>10,000</b>	
				<b>128,500</b>	<b>TOTAL</b>

**Planning**

Area	Cost Centre	A/C	Description	Saving £	Comment
Development Control	P118	GH35	Planning inquiry expenses	<b>32,000</b>	3/5ths x Grade 8 frozen DC fees & Land Charges
	P118	CC01	Vacancy	<b>15,000</b>	
	P118	ML01	Increased income	<b>10,000</b>	
Spacial Planning	P128	CC03	Overtime savings	<b>1,000</b>	
	P128	FE11	Mileage savings	<b>3,000</b>	
Planning Development Grant	PDG		Quality Planning work	<b>20,000</b>	
			Half Pay saving	<b>6,000</b>	CP 24/11
			Consultancy Budget	<b>10,000</b>	CP 24/11
				<b>97,000</b>	<b>TOTAL</b>