

**Slippage Table  
November 2006**

	<b>Actual and Projected Expenditure</b>	<b>Projected Savings</b>	<b>Slippage 1 Demand led, uncommitted</b>	<b>Slippage 2 Ctted to later years</b>	<b>Slippage 3 Uncommitted from Prior Years</b>	<b>Total Capital Programme</b>
	<b>2006-07 £000's</b>	<b>2006-07 £000's</b>	<b>2006-07 £000's</b>	<b>2006-07 £000's</b>	<b>2006-07 £000's</b>	<b>2006-07 £000's</b>
Housing Services	2,925		720			3645
Leisure Services	1,129		417	270	116	1932
Environmental Services	61	105				166
Parking & Transport Services	330		98	511		939
Street Works & Developments	335	16	37	36		424
Administration & Support Services	551			310		861
Community Grants	285		80			365
Enhancements	331			406		737
Partnership Schemes	8		174			182
<b>Total</b>	<b>5,955</b>	<b>121</b>	<b>1,526</b>	<b>1,533</b>	<b>116</b>	<b>9,251</b>