

**Chief Executive Non Gershon Efficiency Savings for 2007-08 & Beyond**

**Summary**

|         | 2007/08<br>£ | 2008/09<br>£ | 2009/10<br>£ | FYE<br>£ |
|---------|--------------|--------------|--------------|----------|
| Level 1 | 0            | 0            | 0            | 0        |
| Level 2 | 0            | 0            | 0            | 0        |
| Level 3 | 0            | 0            | 0            | 0        |
|         | <u>0</u>     | <u>0</u>     | <u>0</u>     | <u>0</u> |

| Gershon | Cost<br>centre | Account<br>Code | 2007/08<br>£ | 2008/09<br>£ | 2009/10<br>£ | FYE<br>£ | Comments / Risks |
|---------|----------------|-----------------|--------------|--------------|--------------|----------|------------------|
|         |                |                 |              |              |              |          |                  |

**Detail - Level 1**

|                            |  |  |          |          |          |          |  |
|----------------------------|--|--|----------|----------|----------|----------|--|
|                            |  |  |          |          |          |          |  |
| <b>Sub Total - Level 1</b> |  |  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |  |

**Detail - Level 2**

|                            |  |  |          |          |          |          |  |
|----------------------------|--|--|----------|----------|----------|----------|--|
|                            |  |  |          |          |          |          |  |
| <b>Sub Total - Level 2</b> |  |  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |  |

**Level 3:**

|                            |  |  |          |          |          |          |  |
|----------------------------|--|--|----------|----------|----------|----------|--|
|                            |  |  |          |          |          |          |  |
| <b>Sub Total - Level 3</b> |  |  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |  |

|                                |  |  |          |          |          |          |  |
|--------------------------------|--|--|----------|----------|----------|----------|--|
| <b>Grand Total - Level 1-3</b> |  |  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |  |
|--------------------------------|--|--|----------|----------|----------|----------|--|