

Revenue Budget Risk Assessment for the month ending 28th February 2007

| Risk Identified | Type of risk | Impact | Probability | Impact x Probability | Level of Risk Feb 2007 | Previous level of risk reported in Jan 2007 | Previous level of risk when budget was set in February 2006 | Value Range | |
|--|--------------|--------|-------------|----------------------|------------------------|---|---|------------------------------------|--------------------------------------|
| | | | | | | | | Scale 1-4 with 4 being most severe | Scale 1-4 with 4 being most probable |
| | | | | | | | | £'000 | £'000 |
| Investment Returns less than 4.5% * | Operational | 1 | 1 | 1 | Low | Low | Low | 0 | 0 |
| Meeting Income budgets (excluding car parking) | Operational | 2 | 2 | 4 | Medium | Medium | Medium | 0 | 120 |
| Implementing Electronic Government - costs higher or efficiencies less than expected | Operational | 1 | 2 | 2 | Low | Low | Low | 0 | 50 |
| Car parking & Decriminalisation - impact on income | Operational | 1 | 3 | 3 | Low | Low | Medium | 0 | 75 |
| Building Control Output VAT Error | Operational | 3 | 4 | 12 | High | - | - | 40 | 50 |
| Leisure Centre costs Jan - Mar 2007 | Operational | 3 | 4 | 12 | High | - | - | 450 | 680 |
| Cricklade & Calne leisure centre transfer costs | Operational | 3 | 4 | 12 | High | - | - | 180 | 300 |
| Finance Team - need for additional support | Operational | 3 | 4 | 12 | High | - | - | 75 | 100 |
| Total Risk Exposure | | | | | | | | 745 | 1,375 |

* Cattle market sale proceeds received in December 2007