

**Slippage Table  
February 2007**

	<b>Actual and Projected Expenditure</b>	<b>Projected Savings</b>	<b>Slippage 1 Demand led, uncommitted</b>	<b>Slippage 2 Ctted to later years</b>	<b>Slippage 3 Uncommitted from Prior Years</b>	<b>Total Capital Programme</b>
	<b>2006-07 £000's</b>	<b>2006-07 £000's</b>	<b>2006-07 £000's</b>	<b>2006-07 £000's</b>	<b>2006-07 £000's</b>	<b>2006-07 £000's</b>
Housing Services	2,297		350	998		3645
Leisure Services	693		465	653	121	1932
Environmental Services	72	69				141
Parking & Transport Services	427		100	427		954
Street Works & Developments	204	16		204		424
Administration & Support Services	411			475		886
Community Grants	160			205		365
Enhancements	331			391		722
Partnership Schemes	14		168			182
<b>Total</b>	<b>4,609</b>	<b>85</b>	<b>1,083</b>	<b>3,353</b>	<b>121</b>	<b>9,251</b>
				4,557		