

**Slippage Table
December 2006**

	Actual and Projected Expenditure	Projected Savings	Slippage 1 Demand led, uncommitted	Slippage 2 Ctted to later years	Slippage 3 Uncommitted from Prior Years	Total Capital Programme
	2006-07 £000's	2006-07 £000's	2006-07 £000's	2006-07 £000's	2006-07 £000's	2006-07 £000's
Housing Services	2,537		350	758		3645
Leisure Services	779		446	591	116	1932
Environmental Services	61	80				141
Parking & Transport Services	351		100	503		954
Street Works & Developments	135	16		273		424
Administration & Support Services	636			250		886
Community Grants	154			211		365
Enhancements	287			435		722
Partnership Schemes	8		174			182
Total	4,948	96	1,070	3,021	116	9,251