

REPORT TO THE OVERVIEW & SCRUTINY COMMITTEE

Report No.9

Date of Meeting	19 th July 2007
Title of Report	Corporate Plan Progress Update: 4 th Quarter for 2006/07
Link to Corporate Priorities	All
Public Report	Yes

Summary of Report

To provide an update and exceptions report on the delivery of actions in the Corporate Plan for the year 2006/07.

Officer Recommendations

That Overview and Scrutiny notes the exception reporting for delivery of actions in the Corporate Plan for 2006/07

Other than those implications agreed with the relevant Officers and referred to below, there are no other implications associated with this report.

Financial Implications	Legal Implications	Community & Environmental Implications	Human Resources Implications	Equality & Diversity Implications
None	None	None	None	None

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1. Introduction

- 1.1 This is the end of year report on the Corporate Plan for 2006/07. The report highlights actions from the Corporate Plan for 2006/07 and provides members with an overview of progress and achievements.

2. Background Information

- 2.1 The Corporate Plan forms a key part of the Council's performance management framework. Exceptions and progress in delivering the actions against each priority are reported quarterly to Overview and Scrutiny Committee and the Executive.

- 2.2 The Corporate Plan for 2006/07 focused on ten priority areas:

Rank	Priority
1.*	Customer Focus
1.*	Equality & Diversity
1.*	Partnership Working
2.	Waste and Recycling
3.	Housing
4.	Cleaner, Safer, Better Streets
5.	Spatial Planning
6.	Buoyant Economy
7.	Healthy Lifestyles
8.	Car Parking and Decriminalisation

* Customer Focus, Equalities and Diversity and Partnership Working were seen as linking together as the joint top priorities for the Council

- 2.3 The key tasks for the year were set out in detail under each of the priority areas.
- 2.4 Members will be aware that the Corporate Plan for 2007/10 was agreed by Council in February 2007. The new Corporate Plan is substantially different in layout and form, having a reduced number of priority areas and actions. As a result, actions from the 2006/07 Plan that were carried forward over the year end will not necessarily appear in the new Corporate Plan.
- 2.5 Appendix 1 gives an update against each of the actions from the 2006-07 Corporate Plan. The actions in the table are coded to show:
- actions that were completed on target;
 - actions that were completed but missed their original target
 - actions which are likely to now be completed in 2007/08.
 - actions which are not going to be completed.

3. Risk Analysis

- 3.1 Any risks arising from changes to actions agreed in the Corporate Plan are highlighted in the Appendix.

Appendices:	Appendix 1: Progress and Exceptions to Corporate Plan – January to March 2007 (plus updates to end of May 2007)
Background Documents Used in the Preparation of this Report:	<ul style="list-style-type: none"> • Approved Corporate Plan 2006/09

Previous Decisions Connected with this Report

Report	Committee & Date	Minute Reference
Progress and Exceptions to Corporate Plan – April to June 2006	Overview & Scrutiny Committee, 20 July 2006.	O32
Corporate Plan Progress Update July to September 2006	Overview & Scrutiny Committee, 30 November 2006.	O79
Corporate Plan Progress Update October to December 2006	Overview & Scrutiny Committee 25 January 2007 and 1 March 2007	O102 O126