

**REPORT TO THE OVERVIEW & SCRUTINY  
COMMITTEE**

Report No.11

Date of Meeting	22 November 2007
Title of Report	Corporate Plan Progress Update – 2 <sup>nd</sup> Quarter 2007/08
Link to Corporate Priorities	All
Public Report	Yes

**Summary of Report**

To provide an update and exceptions report on the delivery and performance of the Corporate Plan for the second quarter of 2007/08.

**Officer Recommendation**

**That Overview and Scrutiny notes the second quarter exception reporting for delivery and performance of actions under the priority areas in the Corporate Plan.**

Other than those implications agreed with the relevant Officers and referred to below, there are no other implications associated with this report.

Financial Implications	Legal Implications	Community & Environmental Implications	Human Resources Implications	Equality & Diversity Implications
NONE	NONE	NONE	NONE	NONE

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## 1. Introduction

- 1.1 This is the second quarterly update report on the Corporate Plan to be presented to Overview & Scrutiny Committee this financial year. The report highlights actions from the agreed Corporate Plan and provides members with an overview of progress.

## 2. Background Information

- 2.1 The Corporate Plan focuses on three priority areas, each of which has within it a set of goals and key actions. These priorities, goals and actions were identified in a number of ways, including:
- Government priorities and targets
  - Emerging legislation and external inspections
  - Feedback from the local community and stakeholders
- 2.2 The Council's Corporate Plan agreed in February 2007 had a three year focus. The plan was reviewed by the Executive in September 2007, in the light of the Government's announcement that there would be one unitary Council covering Wiltshire in future. The outcome of this review was to propose a Transitional Corporate Plan, which amended some of the actions for the current year and changed the end date of the Corporate Plan to March 2009. The Transitional Corporate Plan was agreed by the Executive as the basis for budget consultation for 2008/09. The final version of the Transitional Corporate Plan will go forward to Council approval at the budget meeting on 26 February 2008.
- 2.3 The Plan is an integral part of the Council's performance management framework and its delivery forms part of the Audit Commission's annual review of the Council's "Direction of Travel" linked to the Comprehensive Performance Assessment process. Progress against the Plan is reported quarterly to Executive and Overview and Scrutiny.
- 2.4 Appendix 1 sets out a table showing the original Corporate Plan actions as agreed in February 2007, the changes made by the Executive in September 2007 and progress to date against these unchanged or amended actions. Where possible, up to date progress has been given, rather than simply progress to the end of the second quarter of the year. Any implications for the Council in terms of financial or other risk are shown in the table.

## Risk Analysis

Risks arising from actions in the Corporate Plan are highlighted in the Appendix.

<b>Appendices:</b>	Appendix 1 – Corporate Plan Update – Second Quarter 2007-08
<b>Background Documents Used in the Preparation of this Report:</b>	<ul style="list-style-type: none"><li>• Approved Corporate Plan 2007/10</li></ul>

## Previous Decisions Connected with this Report

Report	Committee & Date	Minute Reference
<b>Corporate Plan 2007-2010</b>	Council, 22 February 2007	C94
<b>Transitional Corporate Plan 2008/09</b>	Executive, 20 September 2007	E66