

**Executive Workplan  
Number 10  
Commencing 1st February 2008**

No.	Date/ Period in Which Decision is to be Made by Executive	Decision Topic	Key Decision?	Mandatory/ Discretionary Function	Decision Maker	Portfolio Holder	Contact Officer for Further Information	Documents to be Submitted for Consideration	Consultees (where appropriate)	Method of Consultation (where appropriate)	Last date for Representations to be Received
<b>(A) Matters Considered on an Annual Basis - Municipal Year 2007-2008</b>											
A10	June 2007	Representation on Outside Bodies	No	Discretionary	Council, Executive & Area Committees	Resources & Democracy - Allison Bucknell	Marie Todd				
A9	June 2007	Best Value Performance Plan	Yes	Mandatory	Council (following consideration by the Executive)	Policy - Dick Tonge	Lachlan Robertson				
A19	July 2007 to April 2008	Capital Budget Monitor 2007/08	No	Mandatory	Executive	Policy - Dick Tonge	Stuart McGregor				
A20	July 2007 to April 2008	Revenue Budget Monitor 2007/08	Yes	Mandatory	Executive	Policy - Dick Tonge	Stuart McGregor				
A15	December 2007	Tax Base - Council Tax Band D Equivalents	Yes	Mandatory	Council (following consideration by the Executive)	Resources & Democracy - Allison Bucknell	Paul Southway				
A2	January 2008	Revenue and Capital Draft Budget Proposals 2008/2009	No	Mandatory	Executive (also to be considered by Overview & Scrutiny)	Policy - Dick Tonge	Stuart McGregor	Draft Estimates	Internal		
A17	February 2008	Annual Prudential Indicators Statement	Yes	Mandatory	Council (also to be considered by Executive)	Policy - Dick Tonge	Stuart McGregor				
A21	February 2008	Annual Report on Treasury Management 2006/07	Yes	Mandatory	Executive	Policy - Dick Tonge	Stuart McGregor				
A22	February 2008	Collection Fund	Yes	Mandatory	Executive	Policy - Dick Tonge	Stuart McGregor				
A23	February 2008	Debt Write Offs	Yes - Depending on level of debt	Mandatory	Executive	Policy - Dick Tonge	Paul Southway				
A5	February 2008	Revenue & Capital Budget 2008/2009	Yes	Mandatory	Executive (also to be considered by Overview & Scrutiny and Council)	Policy - Dick Tonge	Stuart McGregor	Draft Budget	Internal		
A16	March 2008	Annual Investment Strategy	Yes	Mandatory	Council (also to be considered by Executive)	Policy - Dick Tonge	Stuart McGregor	Draft Strategy			
B51	September/ December 2007 and February/April 2008	Corporate Plan Progress Update	Yes	Discretionary	Council overall plan (following consideration by the Executive / Overview & Scrutiny on quarterly updates)	Policy - Dick Tonge	Sue Pangbourne	Report	Internal		

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<b>(B) Matters to be considered during the period 1st February 2008 to 31st May 2008</b>											
B61	Ongoing	Wootton Bassett Rugby Club	Yes	Discretionary	Executive	Policy - Dick Tonge	Peter Jeremiah				
B136	Ongoing	Car Parking Issues	Yes	Discretionary	Executive	Built Environment - Chuck Berry	Chris Major				
B272	Ongoing	Leisure Provision in North Wiltshire	Yes	Discretionary	Executive	Leisure & Economy - Viv Vines	Laurie Bell				
B229	Ongoing	Calne Phase 3	Yes	Discretionary	Executive	Policy - Dick Tonge	David Stirling				
B308	Ongoing	Bath Road, Chippenham, Development Briefing	Yes	Discretionary	Executive	Policy - Dick Tonge	Jack Konynenburg				
B352	Ongoing	Recommendations from the Overview & Scrutiny Committee	No	Discretionary	Executive	Portfolio Holder dependant on recommendation received	James Whittleton				
B382	Ongoing	Disposal of Land at Ernie Road, Calne	No	Discretionary	Executive	Policy - Dick Tonge	Peter Jeremiah				
B383	Ongoing	Update on Cleansing and Amenities Improvement Plan	No	Discretionary	Executive	Waste & Sustainability - Toby Sturgis	Laurie Bell	Report			
B380	Ongoing	Unitary Transition Programme Update	No	Discretionary	Executive	Policy - Dick Tonge	Lachlan Robertson				
B354	31st January 2008 (Budget)	Draft Transitional Corporate Plan 2008/09	Yes	Mandatory	Executive (also to be considered by Overview & Scrutiny and Council)	Policy - Dick Tonge	Lachlan Robertson				15th January 2008
B379	7th February 2008	Community Area Awards Policy 2008/09	Yes	Discretionary	Executive	Customers & Partners - Caroline Ramsey	Miranda Gilmour	Report	2 from each Area Committee Members		22nd January 2008
B377	7th February 2008 (b/f 17th January 2008)	Affordable Housing Grant	No	Discretionary	Executive	Housing - Howard Greenman	Colin Keane				22nd January 2008
B317	7th February 2008 (b/f 6th December 2007)	Cricklade Country Way	Yes	Discretionary	Executive	Leisure & Economy - Viv Vines	David Stirling				22nd January 2008
B384	7th February 2008	Application to Executive Capital Partnership Scheme - Box Pavilion	No	Discretionary	Executive	Customers & Partners - Caroline Ramsey	James Moody				22nd January 2008
B168	13th March 2008 (b/f 17th January 2008)	Update on North Wiltshire Arts Centre (Formerly the Pound)	Yes	Discretionary	Executive	Policy - Dick Tonge	David Stirling				26th February 2008
B372	13th March 2008 (b/f 17th January 2008)	Implications of stray dogs becoming the responsibility of Local Authorities	Yes	Mandatory	Executive	Waste & Sustainability - Toby Sturgis	Claire Francis				26th February 2008

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B385	24th April 2008	Review of the Enforcement Policy	Yes	Mandatory	Executive	Community & Wellbeing - Bob Causer	Mike Doran/Fionna Vosper				8th April 2008
<p><b>The Executive comprises Councillors R.M.H. Berry, A.M. Bucknell, R.A. Causer, V.H. Greenman, C.V. Ramsey, T.R. Sturgis, R.L. Tonge and V.A. Vines.</b></p>											
<p>The Executive Workplan contains information on the anticipated key decisions and policy issues it is expected will be made during the 4 month period stated on the Workplan. Representations about any decision topic should either be sent in writing to Policy and Democratic Services, North Wiltshire District Council, Monkton Park, Chippenham, Wiltshire, SN15 1ER or emailed to <a href="mailto:democracy@northwilts.gov.uk">democracy@northwilts.gov.uk</a> to arrive by the date specified in the table above. All such representations will be circulated with the documents for consideration and will therefore become public. Anonymous representations will not be accepted.</p>											
<p><b>Definition of a Key Decision</b></p>											
<p>(a) to result in the Council incurring expenditure or making a savings which amount to either £50,000 or 25% (whichever is the larger) of the budget for the service or function to which the decision relates; or (b) to be significant in terms of its effects on communities living or working in an area comprising of two or more wards within the District of North Wiltshire.</p>											